

# 2016-17 MID-YEAR EXPENDITURE REPORT



## SECTION A: DECLARATION OF UNUSED 2016-17 FUNDS

DISTRICT: SAN DIEGO COMMUNITY COLLEGE

COLLEGE: SDCCD MESA COLLEGE

The information provided below certifies that the above named college has unused program funds for 2016-17 and hereby requests that our current year allocation be reduced by this amount.

BSI                      \$ -0-                      NA  
Wendy Smith / Wendy Smith  
Program Director/Coordinator (Typed Name/Signature)

9/20/17  
Date

Student Equity                      \$ -0-                      NA  
Larry Maxey / [Signature]  
Program Director/Coordinator (Typed Name/Signature)

9.20.17  
Date

Noncredit SSSP                      \$ -0-                      NA  
\_\_\_\_\_  
Program Director/Coordinator (Typed Name/Signature)

\_\_\_\_\_  
Date

Credit SSSP                      \$ -0-                      NA  
Ailene Cua Crakes / Ailene Cua Crakes  
Program Director/Coordinator (Typed Name/Signature)

9-20-17  
Date

## SECTION B: REQUEST FOR ADDITIONAL UNUSED 2016-17 FUNDS

Please check any of the boxes below to request (or not request) reallocated funds. Please attach an explanation of your need for additional funds (include program name, additional funds requested, and purpose). No funding request is guaranteed. **All funds reallocated must be expended by June 30, 2018.** Please check the appropriate box.

- We will not be requesting any reallocated funds for BSI, SE, or SSSP
- BSI
- SE
- Noncredit SSSP
- Credit SSSP


# 2016-17 MID-YEAR EXPENDITURE REPORT



## SECTION C: DISTRICT AND COLLEGE CERTIFICATION

Ashanti Hands, Ed.D. /   
Chief Student Services Officer (Typed Name/Signature)

9/20/17  
Date

Rachelle Agatha EdD, MBA, CPA /   
Chief Business Officer (Typed Name/Signature)

9-20-17  
Date

Tim McGrath /   
Chief Instruction Officer (Typed Name/Signature)

9/20/17  
Date

Return a scanned PDF copy of the completed form to the [IntegratedPlanning@cccco.edu](mailto:IntegratedPlanning@cccco.edu) mailbox by **October 6, 2017**. The subject line in your email should read **2016-17 Mid-Year Expenditure Report – [MESA COLLEGE]**. Please keep the original signed copies for your records. In addition, please keep a copy of your sent email for audit compliance requirements.