

# COLLEGE-WIDE PLANNING

PLANNING AND INSTITUTIONAL  
EFFECTIVENESS COMMITTEE (PIE)

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# PURPOSE



The purpose of the survey and subsequent discussion was to begin brainstorming ideas for the upcoming college-wide planning process.

# QUESTIONS CONSIDERED

- How will we organize the process- similar to Accreditation with a Steering Committee? Other ideas?
- How will we organize the plan, should we simply combine the Facilities Master Plan, Ed Master Plan and a Strategic Plan into one report?
- How will we engage the entire campus in the process?
- For what period of time should we create the plan?
- What information would be useful to you as a committee in advising the President's Cabinet? Be specific so that we may prepare resources for the PCab retreat.

# HOW WILL WE ORGANIZE THE PROCESS?

## RECOMMENDATIONS

### STEERING COMMITTEE

- Similar to Mesa Pathways with sub-groups
- Assistance from outside facilitator/ consultant
- Include different constituent groups

### PROCESS

- Create a visual mapping of how process interrelates with current campus strategic planning and ongoing campus initiatives
- Project plan with timeline, stakeholders, objectives, and deliverables

# HOW WILL WE ORGANIZE THE PLAN?

## RECOMMENDATIONS

### COMBINE INTO ONE REPORT

- Facilities Master Plan, Educational Master Plan, Strategic Plan, and IT Plan do all connect
- Mesa Pathways data and objectives could guide as well

### CONCERNS

- Length of combined document
- Which report informs/drives the others?

# HOW WILL WE ENGAGE THE ENTIRE CAMPUS?

## RECOMMENDATIONS

- Focus groups
- Surveys
- Open forums
- Workgroups
- Standing agenda item for appropriate committees
- Use information from Program Review
- Convocation and Classified Days



# FOR WHAT PERIOD OF TIME SHOULD WE CREATE THE PLAN?

## RECOMMENDATIONS

### IDEAS

- 5-10 years with projections for 15-20
- 5-6 years
- 4 years

### CONCERNS

- Rapid changes
- How does its timeframe align with the accreditation process, program review, course learning outcomes?
- Approach as a living document that is updated in an ongoing process
- Allow for technological advancements



# SUMMARY

- PIE to brainstorm and recommend initial steps
- Foster collaboration and participation with stakeholders
- Today's retreat will facilitate college-wide planning
- After PCab Retreat will share link to survey PIE completed



**THANK YOU**

**QUESTIONS?!**