

**San Diego Mesa College FTES/FTEF/Productivity
Academic Year: 2020-2021**

Semester	Actual FTES	Target FTES	FTES Difference	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
Summer 2020	1,120.7	1,050.0	70.7	69.2	70.0	-0.8	16.2
Fall 2020	5,250.8	6,600.0	-1,349.2	394.1	440.0	-45.9	13.3
Intersession 2021	193.3	195.0	-1.7	11.0	13.0	-2.0	17.6
Spring 2021	5,218.0	5,922.0	-704.0	387.7	395.0	-7.3	13.4
Academic Year 2020-2021	11,782.8	13,767.0	-1,984.2	862.0	918.0	-56.0	13.7