

<b>PCab Spring 2020 Enrollment Update</b>	
<b>February 4, 2020</b>	
<b>FTES Target:</b>	5,600
<b>FTES 2/2/2020</b>	5,685 (101,5% of target)
<b>Headcount</b>	20,883 (4,4% higher than Spring 2019)
<b>Productivity</b>	15 (4.0% higher than Spring 2019)
<b>FTES/FTEF</b>	14.58 (Spring 2019: 13.82)

<b>Enrollment 2019 - 2020 Outlook</b>		
<b>FTES</b>		
<b>Summer II Actuals</b>	183.4	
<b>Fall 2019 Actuals</b>	6,038.20	target 6,000
<b>Intersession 2020 Actuals</b>	237.6	target 254
<b>Spring 2020 Target</b>	5,600	
<b>Summer I Target</b>	1,014	
<b>2019/2020</b>	13,073.2	target 12,854
<b>Projected to be over target about 220 FTES</b>		

<b>Efficiency</b>		
<b>Fall 2019</b>	<b>Fall 2018</b>	<b>Difference +/-</b>
14.18	13.81	+2.7%
<b>Intersession 2020</b>	<b>Intersession 2019</b>	
16.51	15.9	+3.8%