



BARC Update for PCab

October 20, 2020

SAN DIEGO
MESACOLLEGE

BARC Learns

Item	Committee Member	Date
Student Centered Funding Formula/ Enrollment	Leslie Shimazaki/ Lorenze Legaspi	10/8/2019
AB1725	Kevin Hazlett/ Lorenze Legaspi	
50% Law	Isabel O'Connor/	
Faculty Obligation Number	Isabel O'Connor/	
Prop 98/ Student Fees (local vs. state)	Alan Goodman/ Lorenze Legaspi	11/12/2019
Budget & Allocating Manual	Virgie Enriquez/ Lorenze Legaspi	
Campus Allocation Model	Jennifer Phelps/ Lorenze Legaspi	2/25/2020
Categorical/ Perkins/Strong Workforce/BARC	Monica Romero/Tonya Whitfield	
Accreditation Standard III	Lorenze Legaspi/	
Prop 13	Todd White/ Jacqueline Collins	
Guided Pathways	Ailene Crakes/ Isabel O'Connor	
System Budget Request		
Reviewing Outcomes & Goals for BARC	Carla Grossini-Concha/ Lorenze Legaspi	

COVID-19 Response Funding

- CARES Act – Higher Education Emergency Relief Fund
 - Direct Student Aid
 - Institutional Funds
 - Minority Serving Institution
- Block Grant
 - Federal Allocation
 - State Allocation
- Additional Funding

CARES Act – Direct Student Aid

Allocation: \$2,473,151

Spending Deadline: May 2021

Allowable Expenditures:

- CARES Act states that institutions may use funds “to address needs directly related to coronavirus” and specifically “for grants to students for any component of the student’s cost of attendance (as defined under section 472 of the Higher Education Act), including food, housing, course materials, technology, health care, and child care.”

CARES Act – Institutional Funds

Allocation: \$1,755,000

Spending Deadline: May 2021

Allowable Expenditures:

- Institutions may also use the funds to make additional emergency financial aid grants to students, provided that such emergency financial aid grants are for expenses related to the disruption of campus operations due to coronavirus.
- Institutions have reasonable discretion on how they use the money as long as they can demonstrate a valid connection between the eligible expense and “significant changes to the delivery of instruction due to the coronavirus”

Input Received: Surveys conducted for students and employees.

CARES Act – Minority Serving Institution

Allocation: \$426,184

Spending Deadline: May 2021

Allowable Expenditures: Same as CARES Act
Institutional Funds

Input Received: The Minority Serving Institutions CARES Act Survey was created to ask faculty/staff members that specifically work with HSI and AANAPISI programs how funding would best support minority students. These groups include the Latinx and Asian American, Native American, and Pacific Islander student population at Mesa College.

COVID-19 Block Grant

Allocation:

Federal - \$518,651

State - \$791,316

Spending Deadline:

Federal – Dec. 30, 2020

State – June 30, 2022

Input Received: Used survey data from CARES Act funds.

Input on how to receive input?

COVID-19 Block Grant

- Allowable Expenditures:
 - Administrative Expenses
 - Budgeted Personnel and Services Diverted to a Substantially Different Use
 - COVID-19 Testing and Contact Tracing
 - Economic Support
 - Housing Support
 - Food Programs
 - Improve Telework Capability of Public Employees
 - Expenses Associated with the Issuance of Tax Anticipation Notes (TANs)
 - Medical Expenses
 - Facilitating Distance Learning
 - PPE
 - Payroll for Public Health and Safety Employees
 - Unemployment Benefits
 - Workers' Compensation
 - Costs incurred because budgeted funds were used for a substantially different use than expected
 - Items Not Listed Above, but are eligible expenses

Additional Funding

- San Diego Mesa College Foundation
 - Covid Relief Funds
- Associated Students
- United Way
- San Diego Foundation
- Borderless Scholars
- EOPS/CARE
- NextUp and FAST Scholars