

BARC UPDATE FOR PCAB

March 3, 2020

SAN DIEGO
MESA COLLEGE

The BARC Process

- The Program Review Cycle identified needs within departments across campus.
- Department members entered requests into the RequestIt Portal.
- The Budget Allocation Recommendation Committee (BARC) membership reviews and scores requests based upon the predetermined criteria.
- Planning and Institutional Effectiveness Committee reviews process and accepts recommended list.
- President's Cabinet reviews process and recommends list be forward to President for funding consideration.
- President determines funding.
- Notifications of request outcomes sent.

BARC Continual Improvement

- The Committee to Review:
 - Rubric
 - Designating what an appropriate BARC Request is – campus wide education
 - Timelines
 - Assessing Impact

BARC Constituent Considerations

- Time spent gathering quotes/install info.
- Year-end Purchasing Deadlines
- Reviewer effort
- Categorical Funding Cycles
- On-going needs