

SAN DIEGO
MESA COLLEGE

**BUDGET
ALLOCATION
RECOMMENDATION
COMMITTEE**

PCAB FIRST READ SPRING 2022



PROCESS

- **Rubric approved by PCab in fall 2020**
- **Trainings held fall 2021**
- **Prioritization Process**
- **PCAB**
 - **1st Read**
 - **2nd Read/Recommendation**
- **Funding determination - President Luster**

INITIAL REACTIONS

- **No Quotes Required!**
- **HEERF availability**
- **Training content identified for next cycle**

RANKED LIST

Current Score	Request ID	Program	Dept	School	Request Title
21.692308	KMBTLHD	Music (MUSI)	Music	Arts & Languages	Recording Studio Microphones/Stands/Case
21.615385	0CZPS0F	Art-Fine Art (ARTF)	Art/Drama	Arts & Languages	Laguna 18 BX, 3HP, 220V Band Saw
21.538462	OZ4B30P	Music (MUSI)	Music	Arts & Languages	Recording Studio Outboard Equipment & Midi Controllers
21.538462	QH4W6F9	Art-Fine Art (ARTF)	Art/Drama	Arts & Languages	Laguna Miller Spectrum 625 X-TREME Plasma Cutter
21.461538	RRPWOSP	Music (MUSI)	Music	Arts & Languages	JAZZ BIG BAND, JAZZ ENSEMBLE, APPLIED MUSIC PROGRAM INSTRUMENTS
21.384615	WW94CQ2	Astronomy (ASTR)	Physical Science	Mathematics & Natural Sciences	6 iOptron CEM40EC telescope mounts
21.153846	95WMGXD	Art-Fine Art (ARTF)	Art/Drama	Arts & Languages	Laguna Custom Raku Kiln Super Model RSU
21.076923	EW4DREP	Track & Field (M)	Track & Field (M)	Exercise Science	UCS Replacement Net for Main Body and Single Door Hammer Cage
21.076923	YLOV4LQ	Art-Fine Art (ARTF)	Art/Drama	Arts & Languages	[20] iMac Computers for the FA301 Digital Art lab
20.923077	DCT2FPD	Biology (BIOL)	Biology	Mathematics & Natural Sciences	14 MiniBlue blue-light transilluminators
20.916667	X0AV50N	Biology (BIOL)	Biology	Mathematics & Natural Sciences	12 LAPTOPS FOR USE IN THE GENERAL BIOLOGY
20.846154	PK6RLEI	Art-Fine Art (ARTF)	Art/Drama	Arts & Languages	[1] 5ft. x 6ft. wooden Life Model Stand with castor wheels
20.692308	TRYTHCG	Art-Fine Art (ARTF)	Art/Drama	Arts & Languages	[1] 34464L Da-Lite Cosmopolitan Electrol 130" Electric Projection Screen
20.615385	BF219EM	Interior Design (INTE)	Architecture/Environmental Design	Social/Behavioral Sciences	Industry-standard software for Architecture and Environmental Design Department
20.538462	TN9KOPM	Track & Field (M)	Track & Field (M)	Exercise Science	2" Top Pad For Pole Vault Landing Area Model 1800 & More
20.50	F10PZ54	Track & Field (M)	Track & Field (M)	Exercise Science	Lynx Video Display Board for the Track and Field Finishlynx Timing System
20.384615	301GUOG	Track & Field (M)	Track & Field (M)	Exercise Science	LaserLynx Electronic Distance Kit w/FieldLynx Networked Field EventCompetition Package
20.153846	8LQ9Y5W	Art-Fine Art (ARTF)	Art/Drama	Arts & Languages	Epson Perfection V850 Pro Photo Scanner
20.153846	E4IL9U7	Physics (PHYS)	Physical Science	Mathematics & Natural Sciences	Electrometers
20.076923	QMM374L	Interior Design (INTE)	Architecture/Environmental Design	Social/Behavioral Sciences	Computer Upgrade for the Mesa Design Center Computer Labs:
19.615385	WNUSAGN	Physics (PHYS)	Physical Science	Mathematics & Natural Sciences	Force Tables
19.538462	7MK0NFH	Art-Fine Art (ARTF)	Art/Drama	Arts & Languages	[18] WACOM Intuos Pro Digital Tablets - Medium
19.461538	187S1RI	Dramatic Arts (DRAM)	Art/Drama	Arts & Languages	Lighting Equipment for the Apolliad Theatre:
19.461538	OR1CNJ3	Fashion (FASH)	Business	Business & Technology	HP Designjet T1700
19.230769	O3AQ33M	Football (M)	Football (M)	Exercise Science	4 OLP LB Low-Drive Sleds
19.153846	V4FSPNL	Journalism (JOUR)	English	Humanities	9 new 27-inch iMac computer
18.846154	IJR1GP5	Athletic Training Room	Athletic Training Room	Exercise Science	chest-strap Heart Rate Monitors for student-athletes
18.769231	Z5X194F	Dance (DANC)	Dance, Health Education	Exercise Science	Portable Marley Dance Floor
18.538462	2G1TV7Y	Learning Resources	Library	Learning Resources/Academic Support	Zero Textbook Cost (ZTC) initiative

RANKED LIST

Current Score	Request ID	Program	Dept	School	Request Title
18.538462	5LXI55G	Fashion (FASH)	Business	Business & Technology	Scribit: The Drawing Robot
18.461538	HY0WXNY	Athletic Training Room	Athletic Training Room	Exercise Science	Electric Transport Cart
18.333333	OA84PMC	College Events and Operations	College Events and Operations	Administrative Services	Two items for Mesa's compost hub
18.076923	HG6R38D	Learning Resources	Library	Learning Resources/Academic Support	budget augmentation to increase the current library databases budget
18.076923	SZZA3BI	Exercise Science (EXSC)	Exercise Science	Exercise Science	Fitness Center Items
17.923077	78NVANY	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	IACCC Membership
17.923077	SECB3EN	Learning Resources	Library	Learning Resources/Academic Support	replacement projector in the library classroom
17.916667	7OJJ3XF	Track & Field (M)	Track & Field (M)	Exercise Science	Mondo Track and Field Facility Surface Maintenance and Repairs
17.846154	I1LM1RZ	Water Polo (W)	Water Polo (W)	Exercise Science	Colorado Timing System Water Polo Game /Time Score Board
17.769231	PUELVB8	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	ICE Video Subscription
17.769231	Z6JQDLD	Political Science (POLI)	Social Science	Social/Behavioral Sciences	Funding of annual fee for statewide CA Law Pathways Program
17.692308	CVV9KLR	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	Clinical Performance Instrument
17.615385	SN1J757	Swimming/Diving (W)	Swimming/Diving (W)	Exercise Science	Pool Storage Construction
17.583333	XXMPPQR	College Events and Operations	College Events and Operations	Administrative Services	Funding for a biological survey for the proposed Mesa Trail
17.538462	29P6GII	Mesa Tutoring & Computer Center (MT2)	Tutoring and Computing Services	Learning Resources/Academic Support	Chargin Cables
17.307692	RGVU74W	Culinary Arts/Culinary Management (CA)	Business	Business & Technology	Somerset CDR-2500
17.307692	TGZEFBT	Learning Resources	Library	Learning Resources/Academic Support	Budget Augmentation
17.230769	BKJHJMS	Learning Resources			Pop-up light weight podium
16.923077	2LE2HBG	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	60 Student Plus Licenses
16.923077	DRWKQD5	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	Medstar Oxygen Flowmeters
16.692308	3P5Y4Y3	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	30 PhysioU Subscriptions
16.692308	3PXEI3G	Learning Resources	Library	Learning Resources/Academic Support	Wireless Microphone in LRC114
16.692308	TMQIONH	Mesa Tutoring & Computer Center (MT2)	Tutoring and Computing Services	Learning Resources/Academic Support	Surge Protectors
16.538462	5D0IAVZ	Geographic Information Systems (GISG)	Digital Technology	Business & Technology	Renewal of ENVI Remote Sensing
16.461538	VB9J927	Dance (DANC)	Dance, Health Education	Exercise Science	Storage bins for Costumes
16.333333	5I017T3	Exercise Science (EXSC)	Exercise Science	Exercise Science	Ball Stop Fence
16.230769	AGIPVPG	Exercise Science (EXSC)	Exercise Science	Exercise Science	Stadium Video Board
16.230769	PS25WRV	College Events and Operations	College Events and Operations	Administrative Services	2 Elkay EZH20 Retrofit Bottle Filling Stations
16.153846	GIHN72S	Architecture (ARCH)	Architecture/Environmental Design	Social/Behavioral Sciences	Design Center Facilities Improvement
16.00	HMSY40Q	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	Catheter

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Current Score	Request ID	Program	Dept	School	Request Title
16.00	Y7TTLOI	Learning Resources	Library	Learning Resources/Academic Support	Collapsible Folding Wagon
15.923077	1F29AEK	Exercise Science (EXSC)	Exercise Science	Exercise Science	Fitness Center Turf Area
15.846154	DQ7YJGR	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	Clinical Site Information Form Software
15.833333	SAFFEJX	Mesa Tutoring & Computer Center (MT2)	Tutoring and Computing Services	Learning Resources/Academic Support	Keyboards
15.769231	1OQEPSS	Beach Volleyball (W)	Beach Volleyball (W)	Exercise Science	Permanent Outdoor Volleyball Scorebaord
15.769231	G5I6OB8	Beach Volleyball (W)	Beach Volleyball (W)	Exercise Science	Custom Printed Professional Pole Pad
15.692308	WV3IR13	Mesa Tutoring & Computer Center (MT2)	Tutoring and Computing Services	Learning Resources/Academic Support	Monitors
15.692308	ZDQ5UX8	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	4 Vectra Genisus Laser Therapy Applicators
15.454545	PX5X6TA	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	IV Poles and Clinical Accessories
15.384615	02RQ2BB	Exercise Science (EXSC)	Exercise Science	Exercise Science	Tennant T20 Battery Powered Scrubber
15.384615	ORSAOO8	Mesa Tutoring & Computer Center (MT2)	Tutoring and Computing Services	Learning Resources/Academic Support	Computer Mice
15.384615	YFCQ01L	Exercise Science (EXSC)	Exercise Science	Exercise Science	Three Sleds and One Ski Erg Trainer
15.307692	44C80ZH	Mesa Tutoring & Computer Center (MT2)	Tutoring and Computing Services	Learning Resources/Academic Support	Standing Desks
15.307692	8AACAQ1	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	Jackson Pratt Wound Drain
15.307692	PCBKYCK	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	Transfer Equipment
15.307692	ZOH9SYL	Exercise Science (EXSC)	Exercise Science	Exercise Science	Foam Roller Rack
15.230769	D74MQ1A	Dental Assisting (DENA)	Allied Health	Health Sciences & Public Service	Dental Program Items
14.916667	O2SQD7W	Exercise Science (EXSC)	Exercise Science	Exercise Science	Gem E4 and E6
14.769231	LAZBAAJ	Mesa Tutoring & Computer Center (MT2)	Tutoring and Computing Services	Learning Resources/Academic Support	Desk Lamos
14.75	AQSW38V	Dean, Arts and Languages Office	Dean, Arts and Languages Office	Arts & Languages	Budget Increase
14.083333	ZFE67TW	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	Axillary Crutches
13.538462	G3A3NSA	Physical Therapist Assistant (PHYR)	Allied Health	Health Sciences & Public Service	Conference Travel/ PD for PTA Faculty
13.230769	IRIWQTJ	Interior Design (INTE)	Architecture/Environmental Design	Social/Behavioral Sciences	Interior Maintenance at Design Center
12.923077	QND5B3D	Dean, Social & Behavioral Science & Mu	Dean, Social & Behavioral Science & Mu	Social/Behavioral Sciences	Electrical Outlets to Student Area on 3rd floor of SB
12.071429	VZYWVWO	Accelerated College Programs (MATH A)	Accelerated College Program	Mathematics & Natural Sciences	Budget Augmentation- food for school meetings
8.769231	UUT9A50	Baseball (M)	Baseball (M)	Exercise Science	Driveline Hitting and Mini Hitting Plyo balls
7.692308	Y29891Z	Dean, Math and Sciences Office	Dean, Math and Sciences Office	Mathematics & Natural Sciences	Budget Augmentation

NEXT STEPS

- **PCAB**
 - **1st Reading 3/15/22**
 - **2nd Reading/Recommendation 4/5/22**
- **Applicant Notifications**
- **Process and Rubric Evaluation**
- **Resource Alignment group - PRSC**

MEMBERSHIP 2021-2022

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Vice President, Administrative Services

Vice Presidents

Isabel O'Connor
Vice President, Instruction

Dean

Ailene Crakes
Dean, Student Development

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Brian Lesson
Assistant Professor, Hospitality
Mariette Rattner
Professor, Business & Technology
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Alan Goodman
Instructional Assistant, Music
Jennifer Phelps
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Brian Mackus
STEM Instructional Support Supervisor

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Emilio Lara

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Acting Dean, CTE