

**San Diego Mesa College FTES/FTEF/Productivity
Academic Year: 2021-2022**

Semester	Actual FTES	Target FTES	FTES Difference	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity	Headcount
Summer 2021	1,223.9	1,215.0	8.9	80.7	81.0	-0.3	15.2	7,656.0
Fall 2021	4,935.3	6,150.0	-1,214.7	373.0	410.0	-37.0	13.2	18,311.0
Intersession 2022	246.5	240.0	6.5	15.3	16.0	-0.7	16.1	2,187.0
Spring 2022	4,563.0	5,970.0	-1,407.0	351.8	398.0	-46.2	13.0	17,766.0
Academic Year 2021-2022	11,058.9	13,575.0	-2,606.3	816.0	905.0	-84.2		

* February 21 data