

PROGRAM NAME	BARC ITEM	AMOUNT	ONE TIME	ANNUAL ONGING	TOTAL SCORE	CUMULATIVE DOLLARS
Student Accounting	New Goal 2: Replacement of window printers (3)	5,250	5,250	-	167	5,250
Music	Updated Goal 1: Instrument for Music Ensemble (3) (see p.26 of PR 11-12)	15,000	15,000	-	147	20,250
Psychology	Updated Goal 4: Renewal of class set of SPSS site licenses (see p.7 in PR 11-12)	36,000	36,000	-	144	56,250
Fashion	New Goal 1 for Printing for worksheets	200	200	100	142	56,450
Drama	Clear-com system (10 unit)	7,500	7,500	-	141	63,950
Architecture	New Goal 2: 3D Printer Type No. 2: (2) MakerBot Replicator 2X Experimental 3D Printers which includes the following: shipping insurance @ \$9.00 each, MakerCare Maintenance @\$500 each for a total of \$6,616 plus start-up supplies @ \$3,000 for a total of \$9,616.	9,616	9,616	-	139	73,566
Reprographics	New Goal 1 software for package tracking	12,000	12,000	595	133	85,566
Architecture	Update Goal 5 (page 8 & page 12 PR 13-14): Sketchup pro 2014 WIN 3 YR Networked lab licenses (70). Old licenses expired 12/31/13	2,100	2,100	-	130	87,666
Economics	Updated Goal 2 in 2011-2012 PR: subscription to ECON jnls (see p.14 of PR 11-12)	150	150	150	122	87,816
Counseling	Buzz-in system	3,000	3,000	-	118	90,816
Art-Fine Art	Corel Painter X3 Software Upgrade (21)	4,101	4,101	-	114	94,917
Physical Education/ Health/Fitness/Athlet ics	Updated Goal 6: Zador Triple Water Polo Boards (see p.28 of PR 11-12)	3,500	3,500	-	111	98,417
Art-Fine Art	iMac Computer Workstations (20)	46,512	46,512	-	110	144,929
Art-Fine Art	Mac Mini Computer for Instructors Lectern (1)	1,594	1,594	-	109	146,523
Reprographics	New Goal 2 for mail tracking	13,000	13,000	950	108	159,523
Economics	New Goal 1: tablet PCs (3)	2,700	2,700	-	106	162,223
STAR TRiO	New Goal 1: Glass divider partition	1,233	1,233	-	105	163,457
Drama	LED lights (fire) (12)	4,000	4,000	-	102	167,457
Drama	LED lights (ice) (12)	4,000	4,000	-	102	171,457
LRC/Library	Updated Goal 1(PR 13-14 update page 8 & 12-13 page 6): Increase book budget \$10,000-30,000 (p.26 of PR 11-12)	30,000	30,000	-	102	201,457
LRC/Library	Updated Goal 2(PR13-4 page 8 & 12-13 page 6): Additional funds for Periodic/electronic database program \$20,000-30,000 (p. 28 of PR 11-12)	30,000	30,000	-	102	231,457
Drama	Source 4 ERS instruments 50 degree (12)	4,000	4,000	-	100	235,457
Drama	Source 4 ERS instruments 36 degree (12)	4,000	4,000	-	100	239,457
Drama	Source 4 Fresnel instruments	3,800	3,800	-	100	243,257
Drama	Source 4 ERS instruments 70 degree (6)	3,000	3,000	-	100	246,257
Music	Updated Goal 2: Piano keyboards (10) (see p.18 of PR 11-12) \$4,000 each	40,000	40,000	-	97	286,257
International Students	Conference and Travel (establish an ongoing budget)	5,600	5,600	5,600	97	291,857

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Mesa Academics and Athletics Program (MAAP)	New Goal 2: Online progress reporting system	1,300	1,300	-	97	293,157
Architecture	Goal update 13 (Additional goals update 13-14 page 4): Xerox Workcenter 6400/X Full Featured Color Multifunction Printer	4,339	4,339	-	92	297,495
Fashion	Update to existing Goal 1 for add'l equipment (Continuance of online Fashion & Merchandising Trend Service) (see p.16 of PR 11-12)	4,000	4,000	-	91	301,495
Art-Fine Art	5 gallon chemical storage containers (4)	40	40	-	90	301,535
Drama	Wall safe	2,000	2,000	-	90	303,535
Counseling	Tint windows	3,000	3,000	-	90	306,535
International Students	Food budget for orientation (establish an ongoing budget)	1,000	1,000	1,000	89	307,535
International Students	Membership dues (establish an ongoing budget)	700	700	700	89	308,235
Art-Fine Art	Dark room timers & filters (2)	30	30	-	88	308,265
Art-Fine Art	Refurbish kits for current enlargers (10)	5,000	5,000	-	87	313,265
Art-Fine Art	New Besler 2CIII (10), with filter contrast heads	4,000	4,000	-	86	317,265
Art-Fine Art	Print Dryer (11x14 photo prints)	900	900	-	86	318,165
Art-Fine Art	Contrast filter sets (10)	300	300	-	86	318,465
Art-Fine Art	Dry mounting press for 16x20 mount	80	80	-	86	318,545
Art-Fine Art	Rubber Mats (4) for concrete floor	100	100	-	86	318,645
Humanities	New goal 1: Document reader	700	700	-	85	319,345
Puente	New Goal 1: tablets/laptops (30) and utility cart (1)	32,000	32,000	-	78	351,345
Humanities	Updated goal 2: Bluray Disk Player (see p.10-11& p.22 in English of PR 11-12)	100	100	-	76	351,445
ESOL	New Goal 2: New reading materials = \$1,388	1,388	1,388	-	72	352,833
Chicano Studies	Updated goal 1: Upgrade facilities and equipment in G-107 (see p.38-44 in PR 11-12)	15,000	15,000	-	70	367,833
Music	Updated Goal 2: Piano keyboards (15) (see p.18 of PR 11-12) \$4,000 each	60,000	60,000	-	67	427,833
Art-Fine Art	Facilities work for this project (remove sink/counter/etc)	50,590	50,590	-	66	478,423
Counseling	New Goal 3: Therapy Dogs	1,000	1,000	-	64	479,423
Counseling	Conf door lock	1,000	1,000	-	62	480,423
Drama	ETC Ion lighting board	25,000	25,000	-	61	505,423
Drama	Rolling mirrors for acting/vocal classes 4 mirrors, 3 x 6	1,600	1,600	-	60	507,023
LRC/Library	New goal 3: New carpets and chairs for Reference area = \$124,000	124,000	124,000	-	59	631,023
ESOL	New Goal 4: Newsletter = 2 issues (fall & spring) @ \$295 = \$ 590	590	590	590	58	631,613
Drama	Color laser printer all in one with flat bed scanner	1,000	1,000	-	56	632,613
Drama	Source 4 film strip scroller (4)	1,200	1,200	-	56	633,813
Drama	Source 4 gobo rotator (6)	1,000	1,000	-	56	634,813
Drama	Roboscan 916 (or equivalent) (2)	6,000	6,000	-	56	640,813

