

# SAN DIEGO MESA COLLEGE

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## President's Cabinet

September 15, 2015 | 2:15 p.m. | A-104 Conference Room

<p>Welcome Announcements</p>	<p><b>President's Cabinet Attendees:</b> Rachelle Agatha, VPA Julie Barnes, VPSS - Absent Ginger Davis, VP, Classified Senate Rob Fremland, President, Academic Senate Erika Higginbotham, Vice President, Academic Senate Angela Liewen, President, Classified Senate Pam Luster, College President Igor Burgos Maron, President, ASG - Absent Larry Maxey, SS Dean Representative Tim McGrath, VPI William Newell, VP, ASG Kim Perigo, Chair of Chairs Tina Recalde, Academic Affairs Representative Jenny Wright, Instructional Deans' Council Rep.</p>
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### **PRESIDENT'S UPDATES**

1) District Updates: President Pam Luster shared: 1) we are moving forward with ERP implementation. The business services office will provide assistance to Mesa staff, 2) the Campus Board of Trustees meeting is Thursday, October 8 in the Design Center Z 100 building. The faculty and classified senate representative as well as students will give welcomes and presentations. 3) consultants from the Institutional Effectiveness Partnership Initiative will be coming to Mesa College on November 12. This organization provides IE assessment as well as resources to employ the practices they recommend for student outcome success. The PIE and Outcome Assessment committees will be working with the IEPI – Madeleine Hinkes will be coordinating the visit.

### **2) Consent Agenda Approval:**

- Community Breakfast, Oct. 2, 2015, LRC 435
- Homecoming Run, October 24, 2015, Stadium
- Grass Roots Health Fair, October 28, 2015, LRC Quad
- Sexual Assault and Domestic Violence Prevention, November 3, 2015, LRC Quad

Action Item: Motion to approve the major events by consent agenda: Motion: Rob Fremland;  
Second: Kim Perigo. After discussion, the events were approved unanimously.

### **COLLEGE-WIDE PLANNING**

1) Program Review (Hinkes): Dean of Institutional Effectiveness, Madeleine Hinkes, shared that Program Review for 2015/2016 is now available to input assessments/updates to the comprehensive review that was completed last year.

### **INSTRUCTION | VPI, Tim McGrath**

1) Enrollment Update: Mesa is offering 87 more sections this year compared to Fall 2014. (44 more Census week classes, 18 more census day classes and 22 more DE classes)

As a district we are offering 153 more sections this year compared to last fall.

Mesa is down 23.9 FTES from last year. (Down 121.8 FTES in census classes but up 101.4 FTES in DE classes)

As a district we're up 377.1 FTES over last year. (City is down 24.8 FTES, Mesa is down 23.9 FTES and Miramar is up 425.7 FTES)

Summer 2015 = 229

Fall 2015 = 6,914

Spring 2016 = 7,043

Projected Total 15,668

Projected Target – 16,052

Difference - 485

Headcount is down 31 students from last year and enrollment is statistically at zero% from where we were last year.

22,375 = Fall 2014

22,344 = Fall 2015

Note:

On campus enrollment = Down 438 students

19,560 = Fall 2014

19,122 = Fall 2015

DE = Up 649 students (Highest single growth area in district at 12%)

5,585 = Fall 2014

6,234 = Fall 2015

Fill Rates (Both on-campus and online) are a combined 86% which is 3% lower than last year's rate of 89% at this time last year.

Enrollment Capacity (total seats – on campus and online)

57,345/64,447 = fall 2014 = 89%

57,083/66,042 = fall 2015 = 86%

### **STUDENT SERVICES | VPSS, Julie Barnes**

No Report

### **ADMINISTRATIVE SERVICES | VPA, Rachelle Agatha**

No Report

### **PARTICIPATORY GOVERNANCE REPORTS:**

#### **ACADEMIC SENATE | Rob Fremland**

Academic Senate President, Rob Fremland, shared that they held their first meeting on September 14 where they discussed the SSSP plan, CED, and a resolution on Parity.

#### **CLASSIFIED SENATE | Angela Liewen**

1) Classified Senate President, Angela Liewen, shared that their first meeting is Friday, September 18. VP Ginger Davis noted that the Classified Senate senators will gather Thursday for a meet and greet.

#### **ASSOCIATED STUDENTS GOVERNANCE | Igor Burgos Maron**

1) Angela Arreaga reported in the absence of Igor Maron – ASG held in-house elections for a senator. On

October 14 they will hold a second in-house election. Other events include Club Rush Sept. 15-17, a leadership retreat the 3<sup>rd</sup> weekend in October and the General Assembly trip on Nov. 13.

### **FUTURE PRESIDENT'S CABINET TOPICS**

- 1) Reflection Space (Judy Sundayo)
- 2) MIT Committee Proposal (Agatha)

### **CALENDAR**

Chancellor's Forum, September 21, 2015, 2:30 – 3:30 p.m., G-101

BOT Campus Meeting at SD Mesa College: October 8, 2015, Design Center – Z101, 102, 103

Homecoming: October 24, 2015

### **ANNOUNCEMENTS**

Monica Romero: A Student Poster Session – Hispanic Leaders held today 10:00 – 12:00, LRC Quad. The posters will be displayed and a winner announced during Celebrando la Familia and in the LRC throughout National Hispanic Heritage Month. The "Celebrando la Familia" is Wednesday, September 16th, 5:00 pm – 8:00 pm, LRC Quad. The event is open to all students, faculty, staff and their families to celebrate National Hispanic Heritage Month.

Charlotta Robertson: The Great California Shakeout is October 15, 2015 – at 10:15 a.m.

Saeid Eidgahy: A panel discussion on Pluto will be held today at 7 pm. in G-101.

Ashanti Hands: The ASG department funding requests deadline is next Friday.

Anne Zacovic: Mini grants application deadline is Sept. 25. Grants are available for \$1,000 per person; or a group up to \$4,000.

### **ROUNDTABLE**

*\*Names of non-voting Mesa College/District staff and Visitors to President's Cabinet (from attendance registration): Dave Evans, Madeleine Hinkes, Charlotta Robertson, Danene Brown, Monica Romero, Saeid Eidgahy, Carol Rohe, Ashanti Hands, Margie Fritch, Andy MacNeill*