

SAN DIEGO MESA COLLEGE

President's Cabinet

February 19, 2019 | 2:15 p.m. | MC 211 A

	PRESENTER	PRESENTATION / HANDOUT	STRATEGIC DIRECTION(S)
1) WELCOME / INTRODUCTIONS	P. Luster		
2) PRESIDENT'S REPORT a) Campus/District Updates: President Pam Luster shared upcoming meetings and events and reminded the chairs of any remaining institutional committees to get their presentation date on the President's Cabinet meeting calendar.	P. Luster		
3) INSTITUTIONAL COMMITTEE REPORTS* <i>No reports scheduled for this meeting.</i>			
4) STANDING REPORTS a) Academic Senate: Academic Senate President, Kim Perigo, reported they did not meet this week and have no updates or reports. Kim shared they are having discussions on taking a more active role in reviewing legislation so that Academic Senate can write resolutions in support of legislation. This will make it easier for the Board of Trustees to take forward the position of the faculty. Kim and the other Academic Senate presidents will create a report for the Board of Trustees on faculty positions on issues because the ASCCC does not always represent them as a district, region or institution; the ASCCC thinks more statewide and this region has some unique challenges. She added that she hopes both students and classified also take their issues forward and provide them to the Board of Trustees and other people who advocate on their behalf. Terry Kohlenberg, Academic Senate Chair of Chairs, added that the Chairs are attending a Campus Solution training on March 13, 2019. They are trying to figure out scheduling and are currently working on last year's fall schedule. An Enrollment Management meeting will be held February 27 with Chairs and VPI O'Connor. Pam Luster added that there is a resource for pending legislation and she will send Kim Perigo the link – it has information on who is endorsed, who is on a watch, etc.	K. Perigo		
b) Classified Senate: Classified Senate President, Trina Larson, shared that the Classified Equity	T. Larson		

Taskforce that is working in conjunction with professional learning on campus and classified senate, is inviting some of the newer classified professionals to lunch next week to talk about a potential new onboarding program for classified professionals. They want to know what information newer classified wish they had access to when they began their positions and also ideas on working together to develop as a community to understand the mission and goals of Mesa College.

The Classified Senate is creating a presentation for their annual conference, the Classified Leadership Institute, on classified's role in guided pathways.

c) Associated Students: Associated Students President, Sophia Castellani-Staedler, stated that AS will be sponsoring the 2nd Mesa TEDx event; the theme is "*Making Machiavelli Weep: Human Inclusion and Progression*", and they are accepting applicants from staff, faculty, students, community members – from all age groups and diverse backgrounds. The applications are due February 24; interviews will begin March 1-7, 2019.

S. Castellani-Staedler

5) OPERATIONS

a) Enrollment Update: Vice President of Instruction, Isabel O'Connor, stated at census the headcount is 21,500 for the semester. It is projected that we will meet our 6,010 FTES and most likely will exceed it by about 2%.

VPI O'Connor stated that City College's numbers are more complicated; they exceeded their fall target but missed their enrollment target for intersession. The spring enrollment looks low for them and there is a chance that City will not make its enrollment target for 18-19.

It is similar for Miramar College who missed their fall target but did better than expected for intersession; the spring semester is looking okay and they will most likely make their target.

VPI O'Connor shared that Mesa College is working on enrollment for the late starts, the last two weeks of the semester.

President Pam Luster added that City College's enrollment is directly related to some of their budget challenges and how much FTEF they can afford to put on the schedule. Mesa College is very conservative with the FTEF and put it on the schedule. President Luster added that she did not believe City College is experiencing any more decline than the other colleges, but they have had to make

I. O'Connor

some hard choices to not be in the red on their budget.

VPI O'Connor added that the target for City College is 4,200; Miramar College is 4,125.

b) SDUSD-Mesa College-National University Teacher Pathway Program: VPI O'Connor stated that this is a meeting to create a teacher pipeline and each partner has a role: San Diego Unified identifies students who are interested in teaching for diverse students; Mesa College then enrolls those students in Education 100 and work as tutors and getting enrolled in the education program in a 50-student per year cohort; and then the goal is 30 of those, after two years, will transfer to National University to finish their bachelors and earn their credential. The loop is then closed by those students going back to San Diego Unified to the classrooms they attended and giving back to the community as teachers. The program is a very low or no cost to students.

Dean Andy MacNeill added that at each institution there will be two types of contacts: one is a counselor. This program is in response to the need for K-12 teachers especially in science and math. They will be using online platforms and look for alternative resources to bring the cost down.

c) Mesa Pathways: VPI O'Connor stated that VPSS Ashanti Hands forwarded to her information from the Chancellor's Office that on April 30 a draft report is due with the final version in June.

Howard Eskew added that he and Toni Parsons will meet with Trina and Jeanette to move some of the administrative responsibilities to them and to create a transparent reporting mechanism for the campus; currently everything is on Google docs and this will be moved to the Guided Pathways webpage.

Howard stated a retreat was held on February 8, coordinated by Tina Recalde and Manuel Velez, and attended by instructional and counseling faculty, classified and administrators. It was very well received and attended by about 100 people. During the retreat collaborative work and discussions were held on program mapping and cross-discipline collaboration. There was a student panel who shared their experiences and their barriers for navigating the college experience at Mesa. The retreat ended with a discussion on next steps and Howard shared some of the retreat feedback comments.

VPI O'Connor added that requests continue to be received for funding from Guided Pathways. The

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<p>Mesa Pathways group is going to discuss those and will move forward after this semester and will have the plan. The plan will include where we want to go and the things that will be funded. VPI O'Connor thanked all who have been involved in this conversation; this semester the leadership has been change with the co-leaders Howard and Toni, and the other structure and a new VPI – and all are finding a way to move the work forward and involves a lot of conversations and they welcome input.</p> <p>Toni Parsons added that she sent an evaluation for feedback from the retreat and has been reading through them. Toni used Google to create a “wordle” which points out the recurring words from the feedback.</p> <p>VPI O'Connor gave her appreciation and congratulations to Kim and the Speech and Debate Team who had two students take gold at the Cerritos College tournament. The team took third place overall at Cerritos College. Kim stated the tournament is a good indicator of how the team might compete at the national tournament. The team will leave in a couple of weeks for Berlin, and then compete at the national tournament.</p>			
<p>6) SPECIAL REPORTS (Review/Approval) a) Dashboard of the Month: Student Success Metrics: Associate Dean of Research and Planning Bridget Herrin, presented on the CCCCCO Student Services dashboard which was released in December 2018. Associate Dean Herrin also shared the Strong Workforce and student success metrics. This information may be found at: https://www.calpassplus.org/launchboard/student-success-metrics.aspx</p>	<p>B. Herrin</p>		
<p>7) EVENTS <i>Most current events may be found at the Events and Reservations Portal.</i></p> <p>Feb. 28, 2019, CBT Grand Opening, 10:00 a.m. March 13, 2019, Fine Arts Grand Opening, 10:00 a.m. April 5, 2019, All-day Spring President’s Cabinet Retreat April 11 – 13, 2019, Academic Senate Spring Plenary April 13, 2019, Canyon Day April 20, 2019, Scholarship Gala, 11:00 a.m. – 2:00 p.m. April 26, 2019, Faculty Tenure/Promotion/Retirement, 5:00 p.m. May 18, 2019, Commencement, 3:00 p.m.</p>		<p>Event Website: http://www.sdmesa.edu/college-services/administrative-services/event-planning/</p>	
<p>8) ANNOUNCEMENTS:</p> <p>Krista Stellmacher: Scholarships and references are due today.</p>			

Larry Maxey: The next Farmer's Market is Thursday, please bring bags to donate.

Howard Eskew: Next Friday is the next Financial Literacy event; next event is April 12 and on April 17 is an opportunity clinic to schedule one-hour block meetings to meet individually with a financial planner (for students, staff and faculty).

Pcab Meetings Spring 2019: 2/5, 2/19, 3/5, 3/19, 4/2, 4/16, 5/7, 5/21
Pcab Retreat: Friday, April 5, 2019, 9:00 a.m. – 5:00 p.m., North City Campus, room 100

***INSTITUTIONAL COMMITTEE REPORTS / SPECIAL REPORTS:**

March 5:

March 19: Safety/Facilities (L. Legaspi), Integration Presentation-SSSP, Equity, Basic Skills (L. Maxey, A. Crakes, M. Manasse)

April 2: CEL (A. MacNeill, J. Johnson), BARC (L. Legaspi)

April 16: Honors Program Coordinators (V. Gerace), CDAIE (J. Sundayo), MIT Update/Strategic Plan (D. Fierro)

May 7: Strong Workforce Committee (M. Romero), CHP (O. Picolla, I. McAnally), FHP (I. O'Connor, K. Perigo)

May 21: *Reserved for final reports/end-of-semester document approval*

TBD: Strong Workforce Program (D. Brown)