

SAN DIEGO  
MESA COLLEGE



# Program Review

**Summary and Reflections with Unit Goals, Action Plans, and Updates**

Leadership - Vice President of Administrative Services Office

### Executive Summary

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**Describe the successes and challenges your unit has faced since the last comprehensive review.**

Success:

#### Mesa2030 Facilities Planning Taskforce

The taskforce has met consistently through the 22/23 year. Outcomes include project ranking based on identified values, increased understanding of bond planning process, reliable body to discuss large-scale facilities planning.

In the year 2023-24, the Mesa2030 Facilities Planning Taskforce will meet to understand the bond process and identify available and appropriate participation in the advocacy process.

#### New Classified Institute

During 2022-23, San Diego Mesa College supported the first classified onboarding program, known as The New Classified Institute. The program has proven to be quite successful in terms of demand and participant feedback. The key idea behind this program was to ensure that classified professionals feel more grounded in their positions, more connected to other classified professionals and the campus, and feel more equitably included. The aim was to create an onboarding program with intention that centers learning and with input from campus stakeholders. This will improve personnel retention and foster equity-minded campus leaders from every seat. Demand for this program in the pilot year, 2022/23, has increased from 17 confirmed participants in early September 2022 to almost 30 participants after September 2022. Considering Equity and Excellence, the New Classified Institute (2022-23) included part-time professionals.

In the year 2023-24, the New Classified Institute will continue with a second cohort of classified professionals. The institute will keep a similar curriculum and approach as the inaugural year. On the administrative side, VPA will work with NCI leadership and LOFT team to plan a transition to institutionalize NCI within the organizational structure of the LOFT.

#### Departmental Re-Org

Admin. Services Re-Org to include Events and Operations Division and Admin. Services Division. This change gives authority to two new managers within the area. This increased authority allows for greater scope of work and accountability for department leads.

#### Admin. Services Leadership Team Building

With the establishment of management structure, VP of Admin. Services can reset and focus on leadership and team building for managers within the division. Successes include working with third party consultants to better understand culture dynamics and working/communication styles. The goal is to increase efficiency and improve culture within the division.

In 2023-24 VPA will continue to work with Admin. Services management team on building community and a culture of respect and kindness. Managers within the division will attend and complete training specifically

## Summary and Reflection

designed to raise self-awareness and build leadership capabilities with a focus on equity. Moreover, this focus will extend to all members of the administrative services personnel.

### Facilities/Affinity Space Request Process

Admin. Services have been creating and looking forward to implementing campus-wide facilities and affinity space request process. This will increase awareness, consistency, and transparency in the request process.

Campus-wide affinity space request process has been conducted. In the year 2023-24, we will identify space and resources needed to remodel available spaces to accommodate the needs of approved affinity groups. Additionally, VPA will advocate for affinity spaces through the upcoming bond process.

### Challenges:

#### Personnel and Culture:

There has been a decrease in personnel with the hiring freeze and a management restructure. This has deepened challenges of personality conflict and inter-departmental efficiencies.

#### Technology Planning:

The large-scale computer rotation project has highlighted the need for comprehensive technology planning and project execution. The division of authority and labor between district and campus employees will need to be addressed.

In the year 2023-24, the College Technology team will create a rotation plan for all computers on campus. Work is currently being done to pilot new technologies to replace expensive projectors in classrooms.

**If applicable, describe any major curricular or service changes your unit has engaged in and the impact of those changes since the last comprehensive review.**

N/A

**If applicable, describe the impact of any new resources (human, fiscal, etc) on the unit and/or action plan implementation.**

#### Departmental Re-Org

The re-org to divisions with overseeing managers allows for a reset in expectations and an opportunity for shared goal setting.

**If you assess OUTCOMES, please confirm that the outcomes have been reviewed for accuracy. If you do not assess Outcomes, skip this question.**

null

### Related Documents for Charts and Graphs

### Executive Summary Complete

Yes

## Summary and Reflection

### Data Reflection

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#### Trends observed in program/service area's data.

Increased Grants

Each year, the college is awarded more and more grants and contracts. This increase in funds and funding reports has increased workload significantly without providing additional staffing.

Increased Events

Post-pandemic, there have been an increasing number of events on campus. Though there has been some staffing augmentation, the increase of events is reaching an unsustainable level. Concerns include staff for event set up, AV, and availability of event space.

#### Describe any equity gaps in the data. Are there differences and/or patterns observed by demographics (e.g. race/ethnicity, gender, age, etc.)

N/A

#### Describe the discussion(s) that took place about the unit's learning outcomes assessment data.

N/A

#### Related Documents for Charts and Graphs

#### Data Reflection Complete

Yes

### Practice Reflection

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#### Describe current practices your program/service area has engaged in that you believe impact the above data trends and equity gaps.

N/A

#### What other factors (internal or external) might also impact the above data trends and equity gaps?

N/A

#### Related Documents for Charts and Graphs

#### Practice Reflection Complete

Yes

### Mid-Cycle Updates

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#### Are there any edits or updates to the Executive Summary above?

2023-2024: Yes.

1. In the year 2023-24, the New Classified Institute will continue with a second cohort of classified professionals. The institute will keep a similar curriculum and approach as the inaugural year. On the administrative side, VPA will work with NCI leadership and LOFT team to plan a transition to institutionalize NCI within the organizational structure of the LOFT.

2. Admin. Services Re-Org to include Events and Operations Division and Admin. Services Division. This change gives authority to two new managers within the area. This increased authority allows for greater scope of work and accountability for department leads.

## Summary and Reflection

3. In 2023-24 VPA will continue to work with Admin. Services management team on building community and a culture of respect and kindness. Managers within the division will attend and complete training specifically designed to raise self-awareness and build leadership capabilities with a focus on equity. Moreover, this focus will extend to all members of the administrative services personnel.

4. Campus-wide affinity space request process has been conducted. In the year 2023-24, we will identify space and resources needed to remodel available spaces to accommodate the needs of approved affinity groups. Additionally, VPA will advocate for affinity spaces through the upcoming bond process.

### **Are there any edits or updates to the Data Reflection above?**

2023-2024:

#### 1. Increased Grants

Each year, the college is awarded more and more grants and contracts. This increase in funds and funding reports has increased workload significantly without providing additional staffing.

#### 2. Increased Events

Post-pandemic, there have been an increasing number of events on campus. Though there has been some staffing augmentation, the increase of events is reaching an unsustainable level. Concerns include staff for event set up, AV, and availability of event space.

### **Are there any edits or updates to the Practice Reflection above?**

2023-2024: N/A

## Summary and Reflection

### Culture Assessment and Implementation

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**Unit Goal:** Culture Assessment and Implementation

Develop activities, spaces, and programs that support a sense of belonging with a focus on antiracism, historically minoritized groups\*, and inclusion  
Build a culture of communication that is evidence based, race conscious, institutionally focused, systemically aware, and equity advancing.

**Goal Status:** Active

**Beginning Year:** 2022 - 2023

**Projected Completion Year:** 2025 - 2026

Action Plans	Action Plan Update
<b>Action Plan Status:</b> Active <b>Action Plan:</b> Actions: 1. Admin. Services Leadership Assessment and Training 2. Completion of Shared Goals for Admin. Services Areas  <b>Action Plan Cycle:</b> 2022 - 2023, 2023 - 2024, 2024 - 2025, 2025 - 2026	<b>Submission Date:</b> 12/15/2023 <b>Action Plan Update:</b> Test <b>Update Year:</b> 2023 - 2024 <b>Action Plan Progress:</b> On Track

### Budget Transparency

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**Unit Goal:** Budget Transparency

Establish a college-wide practice and schedule that addresses routine maintenance and renewal of equipment, facilities and technology to ensure access to adequate resources and better serve students.

Increased campus understanding, communication of and transparency in budget and resource allocation.

**Goal Status:** Active

**Beginning Year:** 2022 - 2023

**Projected Completion Year:** 2025 - 2026

Action Plans	Action Plan Update
<b>Action Plan Status:</b> Active	

## Summary and Reflection

Action Plans	Action Plan Update
<p><b>Action Plan:</b> Actions:</p> <ol style="list-style-type: none"> <li>1. What does budget transparency mean to you? Activity</li> <li>2. Continue BARC Learns initiative</li> </ol> <p><b>Action Plan Cycle:</b> 2022 - 2023, 2023 - 2024, 2024 - 2025, 2025 - 2026</p>	

### Mesa2030 Facilities Taskforce

**Unit Goal:** Mesa2030 Facilities Taskforce

Establish a college-wide practice and schedule that addresses routine maintenance and renewal of equipment, facilities and technology to ensure access to adequate resources and better serve students.

Increased campus understanding, communication of and transparency in budget and resource allocation.

Develop activities, spaces, and programs that support a sense of belonging with a focus on antiracism, historically minoritized groups\*, and inclusion

**Goal Status:** Active

**Beginning Year:** 2022 - 2023

**Projected Completion Year:** 2025 - 2026

Action Plans	Action Plan Update
<p><b>Action Plan Status:</b> Active</p> <p><b>Action Plan:</b> Action List:</p> <ol style="list-style-type: none"> <li>1. Continue Mesa2030 Facilities Planning Taskforce</li> <li>2. Create communication expectations for capital projects</li> </ol> <p><b>Action Plan Cycle:</b> 2022 - 2023, 2023 - 2024, 2024 - 2025, 2025 - 2026</p>	