

BARC Ranking
2023/24

| | | |
|--------------------------------|-----------|----------------|
| General Fund | \$ | 250,000 |
| CE Funding | \$ | 50,000 |
| Total Available Funding | \$ | 300,000 |

| Rank | TITLE | UNIT | TYPE OF REQUEST | Cost | Running Total |
|------|---|---|---------------------|-----------|---------------|
| 1 | Funding for new and replacement equipment in the majors Biology lab (Bio 210A): PR Goal 6 | Instructional Program - Biology (BIOL) | Equipment/Supplies | \$ 19,500 | \$ 280,500 |
| 2 | 3D Printer for Anthropology | Instructional Program - Anthropology (ANTH) | Equipment/Supplies | \$ 3,000 | \$ 277,500 |
| 3 | Funding for Anatomy Models - Utilization for DSPS/Student Retention - PR Goal 5 | Instructional Program - Biology (BIOL) | Equipment/Supplies | \$ 60,000 | \$ 217,500 |
| 4 | Purchase Book Repair Machine | Academic and Learning Support - Library Services | Equipment/Supplies | \$ 2,500 | \$ 215,000 |
| 5 | Purchase (2) Book Cover Laminating Machines + Laminates | Academic and Learning Support - Library Services | Equipment/Supplies | \$ 8,500 | \$ 206,500 |
| 6 | The LOFT Needs Laptops for Professional Learning Workshops and Events, and for other departments to temporary borrow laptops for their workshops, events, presentations etc. | Academic and Learning Support - The LOFT | Equipment/Supplies | \$ 20,000 | \$ 186,500 |
| 7 | The LOFT needs 4 Apple Pencil 2nd Generation for innovative practices. | Academic and Learning Support - The LOFT | Equipment/Supplies | \$ 520 | \$ 185,980 |
| 8 | Tech Subscriptions for Faculty in Languages | Instructional Program - Languages | Equipment/Supplies | \$ 5,840 | \$ 180,140 |
| 9 | Studio Performance Curtains | Instructional Program - Dance (DANC) | Equipment/Supplies | \$ 2,500 | \$ 177,640 |
| 10 | The LOFT Needs New IPAD PROs for our Professional Learning events, workshops, presentations, tracking and for the campus to be able to borrow the IPADs for their events, workshops, presentations. | Academic and Learning Support - The LOFT | Equipment/Supplies | \$ - | \$ 177,640 |
| 11 | Three (3) Eppendorf Pipette Sets | Instructional Program - Psychology (PSYC) | Equipment/Supplies | \$ 7,250 | \$ 170,390 |
| 12 | iPads and ProCreate | Instructional Program - Fashion (FASH) | Equipment/Supplies | \$ 56,250 | \$ 114,140 |
| 13 | Pottery Wheels (four) | Instructional Program - Art/Fine Art (ARTF) | Equipment/Supplies | \$ 13,170 | \$ 100,970 |
| 14 | Sausage stuffers | Instructional Program - Culinary Arts/Culinary Management (CACM) | Equipment/Supplies | \$ 2,660 | \$ 98,310 |
| 15 | Tablets | Instructional Program - Culinary Arts/Culinary Management (CACM) | Equipment/Supplies | \$ 12,180 | \$ 86,130 |
| 16 | Touch-Screen Electric Kiln | Instructional Program - Art/Fine Art (ARTF) | Equipment/Supplies | \$ 11,720 | \$ 74,410 |
| 17 | Budget Augmentation Request to Continue New Faculty Institute | Academic and Learning Support - The LOFT | Budget Augmentation | \$ - | \$ 74,410 |
| 18 | Vertimax | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics | Equipment/Supplies | \$ 8,250 | \$ 66,160 |
| 19 | Replacement of Pedagogically Damaging Student Classroom Desks and Chairs | Instructional Program - Computer Information Sciences (CISC) | Equipment/Supplies | \$ 25,000 | \$ 41,160 |
| 20 | Two (2) Wave Motion Shakers | Instructional Program - Psychology (PSYC) | Equipment/Supplies | \$ 3,025 | \$ 38,135 |
| 21 | Hyperice Recovery Equipment | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), At | Equipment/Supplies | \$ 7,000 | \$ 31,135 |
| 22 | Mesa Meditation Garden | Administrative Services - College Events and Operations | Facilities | \$ 6,350 | \$ 24,785 |
| 23 | Power Rack for Mens & Womens Swim/Dive | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), A | Equipment/Supplies | \$ 2,040 | \$ 22,745 |
| 24 | purchase of 2 reclining venipuncture draw chairs | Instructional Program - Phlebotomy (PHLB) | Equipment/Supplies | \$ 5,000 | \$ 17,745 |
| 25 | LED Display Board for Track and Field and Cross Country Meets and Training | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), At | Equipment/Supplies | \$ 8,000 | \$ 9,745 |
| 26 | IBIS World Resource | Instructional Program - Business Administration/Management (BUSE) | Equipment/Supplies | \$ 6,000 | \$ 3,745 |
| 27 | To Update AV System in LRC 114 Library Classroom | Academic and Learning Support - Library Services | Equipment/Supplies | \$ 20,000 | \$ (16,255) |
| 28 | Baseball Pitching Machine | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), At | Equipment/Supplies | \$ 6,000 | \$ (22,255) |
| 29 | Conference Funding | Instructional Program - Interior Design (INTE) | Equipment/Supplies | \$ 10,000 | \$ (32,255) |
| 30 | Track and Field Training Sleds | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), A | Equipment/Supplies | \$ 3,500 | \$ (35,755) |
| 31 | Purchase Portable Display | Academic and Learning Support - Library Services | Equipment/Supplies | \$ 15,000 | \$ (50,755) |
| 32 | Lighting System for Figure Drawing | Instructional Program - Art/Fine Art (ARTF) | Equipment/Supplies | \$ 350 | \$ (51,105) |
| 33 | iPad Pro | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), A | Equipment/Supplies | \$ 1,500 | \$ (52,605) |
| 34 | Softball Pitching Machine | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), At | Equipment/Supplies | \$ 5,000 | \$ (57,605) |
| 35 | ADIBO Model A260 Serving Machine of shuttlocks for use with Intercollegiate Women's Badminton team | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), At | Equipment/Supplies | \$ 3,000 | \$ (60,605) |
| 36 | Grant Coordinator | Leadership - Dean, Learning Resources and Academic Support | Budget Augmentation | \$ - | \$ (60,605) |
| 37 | Zero Textbook Cost Coordinator | Leadership - Dean, Learning Resources and Academic Support | Budget Augmentation | \$ - | \$ (60,605) |
| | | | | Total | \$ 360,605 |

BARC Pulled Submissions

Note: Pulled submissions will be followed up with Requestor and Manager

| TITLE | UNIT | TYPE OF REQUEST | Pulled |
|---|--|---------------------|------------------------|
| 2 Multifunctional printers | Leadership - Dean, Learning Resources and Academic Support | Equipment/Supplies | Replacement |
| 3D Printer | Instructional Program - Dental Assisting (DENA) | Equipment/Supplies | Equipment/Perkins? |
| Anesthetic machine | Instructional Program - Veterinary Technology (VTAH) | Equipment/Supplies | Replacement |
| Artificial Turf Inlay Home Plate Halo for Baseball | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), A | Facilities | Supply/Replacement |
| ASL Space | Instructional Program - American Sign Language/Interpreting (AMSL) | Facilities | Space/ Facilities |
| Barbells | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), A | Equipment/Supplies | Replacement/ Supply |
| Budget Augmentation Request to Continue New Faculty Institute | Academic and Learning Support - The LOFT | Budget Augmentation | On-going Requests |
| Camtasia Licenses | Academic and Learning Support - The LOFT | Software | Technology |
| Chairs and Tables LRC 114 | Academic and Learning Support - Library Services | Equipment/Supplies | Facilities |
| Conference Funding | Instructional Program - Interior Design (INTE) | Equipment/Supplies | Refer to PLC |
| Computer mice for design center computer labs | Instructional Program - Interior Design (INTE) | Equipment/Supplies | Replacement |
| Dance Floor Storage Rack | Instructional Program - Dance (DANC) | Equipment/Supplies | Supply |
| Dugout Rail Padding for Baseball | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), At | Facilities | Supply |
| Family-friendly study space/Changing tables and supplies | Leadership - Dean, Learning Resources and Academic Support | Equipment/Supplies | Space/ Facilities |
| Fashion Program Equipment Storage in BT-114 | Leadership - Dean, Business and Technology Office | Facilities | Supply |
| Floor Mats | Instructional Program - Dance (DANC) | Equipment/Supplies | Supply/Replacement |
| Four (4) digital hotplate-stirrers | Instructional Program - Psychology (PSYC) | Equipment/Supplies | Supply |
| Four (4) Fisher brand Elite Pipette sets | Instructional Program - Psychology (PSYC) | Equipment/Supplies | Supply |
| Grant Coordinator | Leadership - Dean, Learning Resources and Academic Support | Budget Augmentation | Position |
| ICT Homework and Resource Room | Leadership - Dean, Business and Technology Office | Facilities | Facilities |
| MT2C Budget Augmentation | Academic and Learning Support - Mesa Tutoring & Computer Center (MT2C) | Budget Augmentation | On-going Requests |
| Panic buttons | Leadership - Dean, Learning Resources and Academic Support | Facilities | Safety |
| Piano Cover | Instructional Program - Dance (DANC) | Equipment/Supplies | Supply |
| Portable Baseball Batting Cage for Safe On Field Hitting and Pitching | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), At | Equipment/Supplies | Facilities |
| Portable Batting Cage | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), At | Equipment/Supplies | Facilities |
| Printing Press | Instructional Program - Art/Fine Art (ARTF) | Equipment/Supplies | Facilities |
| Purchase (1) Staff Konica Minolta AIO Printer | Academic and Learning Support - Library Services | Equipment/Supplies | Technology |
| Purchase Storage Shelves for LRC Loading Dock | Academic and Learning Support - Library Services | Equipment/Supplies | Supply |
| Request to install Silent alarm systems throughout the Library LRC building | Academic and Learning Support - Library Services | Facilities | Safety |
| The LOFT Needs a Rubbermaid Cart | Academic and Learning Support - The LOFT | Equipment/Supplies | Replacement |
| The LOFT staff need 12 new computer monitors | Academic and Learning Support - The LOFT | Equipment/Supplies | Equipment/ Replacement |
| Umoja Village Space | Student Services - Mesa Academy/UMOIA | Facilities | Facilities |
| Weightlifting Platforms | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), At | Equipment/Supplies | Equipment |
| Windscreens- Mesa Softball Logo | Instructional Program - Exercise Science (EXSC), Health Education (HEAL), At | Equipment/Supplies | Technology |
| Zero Textbook Cost Coordinator | Leadership - Dean, Learning Resources and Academic Support | Budget Augmentation | On-going Requests |