

Mesa College Summary

Mesa College Faculty Hiring Prioritization (FHP) Report

Fall 2012 - Spring 2017

Operational Definitions

Cap

This element identifies the capacity or enrollment maximum for a given course. Courses with a Cap set to 0 or 1 were adjusted to match enrollment count.

Enrollment

Enrollment represents the duplicated count of students or an aggregate count of seats for a course, program, etc. Students are counted as many times as they are enrolled. The tables included show enrollment as of Census.

Fill Rate

Fill rate is an efficiency measure and represents the total number of enrollments for a course or program divided by the aggregate capacity.

FTEF

Full-Time Equivalent Faculty (FTEF) is equal to a 15-unit teaching load in a given term. FTEF can be calculated by dividing the total number of teaching units in a course or program by 15.

Contract FTEF

The total program FTEF accounted for by Contract Faculty assignments. Both the full-time and total FTEF figures typically include instructional faculty only (and exclude reassigned FTEF).

Adjunct FTEF

The total program FTEF accounted for by Adjunct Faculty assignments. Both the full-time and total FTEF figures typically include instructional faculty only (and exclude reassigned FTEF).

Overload FTEF

The total program FTEF accounted for by Overload Faculty assignments. Both the full-time and total FTEF figures typically include instructional faculty only (and exclude reassigned FTEF).

FTES

Full-Time Equivalent Students (FTES) is a student workload measure equal to 30 credit hours of enrollment and or 525 contact hours in an Academic year. Both Resident and non-resident FTES are included in this report.

Faculty Headcount

Faculty headcount includes the unduplicated number of faculty with at least 1 classroom assignment by employment type (Contract or Adjunct) for each term.

Load

Load is an efficiency measure that looks at the average number of Weekly Students Contact Hours per Full-Time Equivalent Faculty. It is calculated by dividing the WSCH by FTEF. The statewide benchmark for load, based on a 17.5-week semester is 525. The SDCCD benchmark for load is 557.

Productivity

Productivity is an efficiency measure that looks at the average number of Full-Time Equivalent Students per Full-Time Equivalent Faculty. It is calculated by dividing the FTES by FTEF.

WSCH

Weekly Student Contact Hours (WSCH) represents the total weekly hours of class meeting time and is based on enrollment and weekly class hours.

Table 1. Collegewide Faculty Headcount*

	Contract	Adjunct
Fall 12	197	556
Spring 13	199	588
Fall 13	199	587
Spring 14	204	582
Fall 14	211	571
Spring 15	207	620
Fall 15	202	618
Spring 16	218	606
Fall 16	213	601
Spring 17-Inter	9	20
Spring 17-Reg	197	610
Fall 17	206	619

*Headcount includes all faculty with at least 1 classroom assignment for the term. The Adjunct column is inclusive of 'Pro-Rata' faculty.

Table 2. Faculty Headcount By School

		Contract	Adjunct
DSPS	Fall 12	2	
	Spring 13	2	
	Fall 13	2	
	Spring 14	2	
	Fall 14	2	
	Spring 15	2	
	Fall 15	2	
	Spring 16	2	
	Fall 16	2	
	Spring 17-Reg	2	
	Fall 17	1	
Learning Resources & Academic Support	Fall 12	1	
	Spring 13	0	1
	Fall 13	1	
	Spring 14	1	2
	Fall 14	1	2
	Spring 15	2	1
	Fall 15	0	1
	Spring 16	1	1
	Fall 16	1	
	Spring 17-Reg	3	
	Fall 17	1	1
	Fall 12	11	4
	Spring 13	10	5

Table 2. Faculty Headcount By School

		Contract	Adjunct
Matriculation	Fall 13	10	6
	Spring 14	10	5
	Fall 14	10	7
	Spring 15	11	5
	Fall 15	12	6
	Spring 16	10	3
	Fall 16	13	2
	Spring 17-Inter	1	
	Spring 17-Reg	10	2
	Fall 17	15	4
School of Arts and Languages	Fall 12	27	81
	Spring 13	26	81
	Fall 13	28	82
	Spring 14	30	75
	Fall 14	31	68
	Spring 15	28	79
	Fall 15	29	76
	Spring 16	25	87
	Fall 16	28	78
	Spring 17-Inter	1	2
School of Business and Technology	Fall 12	16	103
	Spring 13	16	118
	Fall 13	14	111
	Spring 14	18	99
	Fall 14	22	91
	Spring 15	20	103
	Fall 15	21	96
	Spring 16	25	92
	Fall 16	23	92
	Spring 17-Inter	2	1
School of Exercise Science, Health Education.	Fall 12	18	40
	Spring 13	19	41
	Fall 13	19	36
	Spring 14	16	39
	Fall 14	17	36
	Spring 15	18	39
	Fall 15	17	36

Table 2. Faculty Headcount By School

		Contract	Adjunct
Education, Dance, and Athletics	Spring 16	18	38
	Fall 16	14	48
	Spring 17-Inter	3	5
	Spring 17-Reg	10	44
	Fall 17	16	44
School of Health Science and Public Service	Fall 12	15	43
	Spring 13	15	49
	Fall 13	17	37
	Spring 14	17	46
	Fall 14	17	44
	Spring 15	17	44
	Fall 15	19	38
	Spring 16	20	37
	Fall 16	18	47
	Spring 17-Inter	0	1
Spring 17-Reg	16	50	
Fall 17	14	61	
School of Humanities	Fall 12	29	83
	Spring 13	30	87
	Fall 13	31	98
	Spring 14	30	102
	Fall 14	33	97
	Spring 15	30	116
	Fall 15	30	122
	Spring 16	35	107
	Fall 16	32	98
	Spring 17-Inter	1	7
Spring 17-Reg	29	91	
Fall 17	33	96	
School of Mathematics and Natural Sciences	Fall 12	50	101
	Spring 13	51	98
	Fall 13	51	114
	Spring 14	50	108
	Fall 14	50	121
	Spring 15	48	127
	Fall 15	47	131
	Spring 16	48	129
	Fall 16	51	123
	Spring 17-Inter	1	0
Spring 17-Reg	49	134	
Fall 17	47	132	

Table 2. Faculty Headcount By School

		Contract	Adjunct
School of Social/ Behavioral Sciences and Multicultural Studies	Fall 12	28	101
	Spring 13	30	108
	Fall 13	26	103
	Spring 14	30	106
	Fall 14	28	105
	Spring 15	31	106
	Fall 15	25	112
	Spring 16	34	112
	Fall 16	31	113
	Spring 17-Inter	0	4
	Spring 17-Reg	33	111
	Fall 17	29	108

Table 3. Collegewide FTEF Ratios**

	Total FTEF	Contract_FTEF	Adjunct_FTEF	Overload_FTEF	% Contract	% Adjunct	% Overload
Fall 12	418.90	158.75	227.99	32.16	38%	54%	8%
Spring 13	447.49	160.60	251.61	35.28	36%	56%	8%
Fall 13	439.35	161.29	243.52	34.54	37%	55%	8%
Spring 14	447.45	166.74	247.29	33.42	37%	55%	7%
Fall 14	439.18	173.66	232.61	32.91	40%	53%	7%
Spring 15	466.64	169.59	263.77	33.27	36%	57%	7%
Fall 15	453.99	163.76	257.72	32.51	36%	57%	7%
Spring 16	474.22	180.94	256.27	37.01	38%	54%	8%
Fall 16	463.93	170.66	255.84	37.42	37%	55%	8%
Spring 17-Inter	23.30	0.40	22.90	0.00	2%	98%	0%
Spring 17-Reg	469.04	160.11	270.84	38.10	34%	58%	8%
Fall 17	463.22	157.73	266.44	39.45	34%	58%	9%

**Only includes FTEF spent in the classroom; does not include non-classroom reassigned time.

Table 4. FTEF Ratios by School**

		Total FTEF	Contract_FTEF	Adjunct_FTEF	Overload_FTEF	% Contract	% Adjunct	% Overload
DSPS	Fall 12	0.90	0.90	0.00	0.00	100%	0%	0%
	Spring 13	0.90	0.90	0.00	0.00	100%	0%	0%
	Fall 13	1.05	0.90	0.00	0.15	86%	0%	14%
	Spring 14	1.05	0.90	0.00	0.15	86%	0%	14%
	Fall 14	0.90	0.90	0.00	0.00	100%	0%	0%
	Spring 15	0.90	0.90	0.00	0.00	100%	0%	0%
	Fall 15	0.90	0.90	0.00	0.00	100%	0%	0%
	Fall 16	1.00	1.00	0.00	0.00	100%	0%	0%
	Spring 16	0.98	0.98	0.00	0.00	100%	0%	0%
	Fall 17	1.03	1.00	0.00	0.03	97%	0%	3%
	Spring 17-Reg	1.03	1.00	0.00	0.03	97%	0%	3%
	Learning Resources & Academic Support	Fall 12	0.53	0.40	0.00	0.13	75%	0%
Spring 13		0.60	0.40	0.20	0.00	67%	33%	0%
Fall 13		0.53	0.40	0.00	0.13	75%	0%	25%
Spring 14		0.82	0.51	0.31	0.00	62%	38%	0%
Fall 14		0.92	0.40	0.42	0.11	43%	45%	12%
Spring 15		1.03	0.62	0.22	0.20	60%	21%	19%
Fall 15		0.75	0.40	0.13	0.22	53%	18%	29%
Fall 16		0.63	0.40	0.00	0.23	63%	0%	37%
Spring 16		0.71	0.40	0.07	0.25	56%	9%	34%
Fall 17		0.95	0.87	0.08	0.00	91%	9%	0%
Spring 17-Reg		0.98	0.72	0.00	0.27	73%	0%	27%
Matriculation		Fall 12	4.00	0.00	1.00	3.00	0%	25%
	Spring 13	4.40	0.00	1.20	3.20	0%	27%	73%
	Fall 13	4.40	0.00	1.40	3.00	0%	32%	68%
	Spring 14	4.40	0.00	1.20	3.20	0%	27%	73%
	Fall 14	4.80	0.00	1.80	3.00	0%	38%	63%
	Spring 15	3.60	0.00	0.90	2.70	0%	25%	75%
	Fall 15	5.00	0.00	1.60	3.40	0%	32%	68%
	Fall 16	4.00	0.20	0.60	3.20	5%	15%	80%
	Spring 16	3.40	0.00	0.60	2.80	0%	18%	82%
	Fall 17	4.10	0.10	0.90	3.10	2%	22%	76%
	Spring 17-Inter	0.20	0.00	0.20	0.00	0%	100%	0%
	Spring 17-Reg	3.60	0.00	0.40	3.20	0%	11%	89%
School of Arts and Languages	Fall 12	60.11	24.16	32.10	3.85	40%	53%	6%
	Spring 13	65.20	24.69	36.91	3.60	38%	57%	6%
	Fall 13	60.35	23.92	32.35	4.08	40%	54%	7%
	Spring 14	62.93	25.68	33.19	4.06	41%	53%	6%
	Fall 14	58.57	28.20	26.08	4.29	48%	45%	7%
	Spring 15	61.74	25.90	30.85	4.99	42%	50%	8%
	Fall 15	57.84	26.09	27.56	4.19	45%	48%	7%
	Fall 16	58.33	24.05	29.69	4.59	41%	51%	8%
	Spring 16	62.44	23.89	34.30	4.26	38%	55%	7%
	Fall 17	56.03	22.20	28.79	5.04	40%	51%	9%
	Spring 17-Inter	2.16	0.00	2.16	0.00	0%	100%	0%
	Spring 17-Reg	60.49	22.43	33.19	4.87	37%	55%	8%

Table 4. FTEF Ratios by School**

		Total FTEF	Contract_FTEF	Adjunct_FTEF	Overload_FTEF	% Contract	% Adjunct	% Overload
School of Business and Technology	Fall 12	58.55	13.80	40.72	4.03	24%	70%	7%
	Spring 13	64.91	13.80	46.78	4.33	21%	72%	7%
	Fall 13	60.42	12.40	44.36	3.66	21%	73%	6%
	Spring 14	60.51	16.82	39.08	4.61	28%	65%	8%
	Fall 14	58.86	19.39	35.66	3.82	33%	61%	6%
	Spring 15	65.59	18.34	42.31	4.94	28%	65%	8%
	Fall 15	62.82	19.45	38.27	5.10	31%	61%	8%
	Fall 16	64.13	20.40	39.18	4.54	32%	61%	7%
	Spring 16	66.47	23.70	36.69	6.08	36%	55%	9%
	Fall 17	63.65	20.56	37.20	5.88	32%	58%	9%
	Spring 17-Inter	3.43	0.00	3.43	0.00	0%	100%	0%
	Spring 17-Reg	67.33	20.28	41.18	5.88	30%	61%	9%
School of Exercise Science, Health Education, Dance, and Athletics	Fall 12	29.77	13.65	14.79	1.32	46%	50%	4%
	Spring 13	33.38	14.02	16.24	3.12	42%	49%	9%
	Fall 13	31.75	14.42	14.35	2.98	45%	45%	9%
	Spring 14	31.64	12.60	16.23	2.80	40%	51%	9%
	Fall 14	32.01	14.09	15.63	2.29	44%	49%	7%
	Spring 15	32.79	14.72	15.84	2.24	45%	48%	7%
	Fall 15	32.19	14.32	15.78	2.09	44%	49%	6%
	Fall 16	36.65	12.02	21.61	3.02	33%	59%	8%
	Spring 16	34.18	14.56	15.05	4.57	43%	44%	13%
	Fall 17	36.04	11.98	20.80	3.26	33%	58%	9%
	Spring 17-Inter	3.42	0.00	3.42	0.00	0%	100%	0%
	Spring 17-Reg	35.86	9.06	23.62	3.18	25%	66%	9%
School of Health Science and Public Service	Fall 12	27.02	11.62	12.90	2.50	43%	48%	9%
	Spring 13	28.72	11.32	13.76	3.64	39%	48%	13%
	Fall 13	27.88	13.50	10.90	3.48	48%	39%	12%
	Spring 14	30.03	13.50	13.47	3.05	45%	45%	10%
	Fall 14	28.68	12.70	12.81	3.17	44%	45%	11%
	Spring 15	30.26	13.20	14.63	2.43	44%	48%	8%
	Fall 15	29.58	13.95	12.56	3.07	47%	42%	10%
	Fall 16	33.88	13.67	16.79	3.42	40%	50%	10%
	Spring 16	30.20	15.01	12.02	3.18	50%	40%	11%
	Fall 17	35.89	9.85	22.06	3.98	27%	61%	11%
	Spring 17-Inter	2.02	0.00	2.02	0.00	0%	100%	0%
	Spring 17-Reg	31.82	11.60	16.47	3.76	36%	52%	12%
School of Humanities	Fall 12	65.97	24.70	37.83	3.43	37%	57%	5%
	Spring 13	71.68	25.83	41.68	4.17	36%	58%	6%
	Fall 13	73.13	26.36	42.87	3.90	36%	59%	5%
	Spring 14	77.36	25.18	48.27	3.92	33%	62%	5%
	Fall 14	76.75	28.37	44.73	3.65	37%	58%	5%
	Spring 15	84.83	25.90	55.60	3.33	31%	66%	4%
	Fall 15	82.79	23.60	56.01	3.19	29%	68%	4%
	Fall 16	77.19	27.27	45.86	4.07	35%	59%	5%
	Spring 16	83.23	30.37	49.04	3.83	36%	59%	5%
	Fall 17	75.50	26.98	44.39	4.53	36%	59%	6%
Spring 17-Inter	6.20	0.40	5.80	0.00	6%	94%	0%	

Table 4. FTEF Ratios by School**

		Total FTEF	Contract_FTEF	Adjunct_FTEF	Overload_FTEF	% Contract	% Adjunct	% Overload
School of Mathematics and Natural Sciences	Spring 17-Reg	74.37	25.85	44.27	4.25	35%	60%	6%
	Fall 12	98.98	44.69	44.58	9.71	45%	45%	10%
	Spring 13	98.34	45.09	44.21	9.04	46%	45%	9%
	Fall 13	105.57	46.22	49.50	9.85	44%	47%	9%
	Spring 14	100.56	45.04	46.75	8.77	45%	46%	9%
	Fall 14	104.78	44.25	50.35	10.18	42%	48%	10%
	Spring 15	108.50	42.40	56.77	9.33	39%	52%	9%
	Fall 15	106.99	41.04	56.62	9.33	38%	53%	9%
	Fall 16	111.26	42.97	56.20	12.09	39%	51%	11%
	Spring 16	110.73	41.87	59.44	9.42	38%	54%	9%
	Fall 17	114.32	39.23	63.75	11.34	34%	56%	10%
	Spring 17-Inter	2.07	0.00	2.07	0.00	0%	100%	0%
	Spring 17-Reg	112.59	40.77	61.70	10.12	36%	55%	9%
	School of Social/ Behavioral Sciences and Multicultural Studies	Fall 12	73.08	24.83	44.07	4.17	34%	60%
Spring 13		79.36	24.55	50.63	4.18	31%	64%	5%
Fall 13		74.28	23.17	47.79	3.31	31%	64%	4%
Spring 14		78.16	26.52	48.79	2.85	34%	62%	4%
Fall 14		72.89	25.35	45.14	2.40	35%	62%	3%
Spring 15		77.40	27.61	46.67	3.12	36%	60%	4%
Fall 15		75.14	24.02	49.19	1.93	32%	65%	3%
Fall 16		76.86	28.69	45.91	2.26	37%	60%	3%
Spring 16		81.88	30.16	49.07	2.65	37%	60%	3%
Fall 17		75.71	24.97	48.47	2.28	33%	64%	3%
Spring 17-Inter		3.80	0.00	3.80	0.00	0%	100%	0%
Spring 17-Reg	80.96	28.40	50.01	2.55	35%	62%	3%	

Table 5. Collegewide Term Statistics

	Sections ***	% Sections with Contract Faculty	Enrollment	Capacity	FTES	WSCH	Load	Productivity	Fill Rate	Avg. Class Size
Fall 12	1,936	45%	61,693	65,296	7,459	237,317	567	17.8	94%	31.9
Spring 13	2,162	43%	63,400	71,400	7,638	243,005	543	17.1	89%	29.3
Fall 13	2,019	45%	62,393	69,449	7,474	237,799	541	17.0	90%	30.9
Spring 14	2,060	45%	60,559	70,380	7,325	233,060	521	16.4	86%	29.4
Fall 14	1,995	48%	59,273	67,443	7,231	230,060	524	16.5	88%	29.7
Spring 15	2,147	44%	59,793	71,651	7,304	232,367	498	15.7	83%	27.8
Fall 15	2,066	44%	59,157	69,303	7,230	230,028	507	15.9	85%	28.6
Spring 16	2,144	47%	57,845	72,750	7,128	226,784	478	15.0	80%	27
Fall 16	2,074	45%	58,657	70,480	7,160	227,818	491	15.4	83%	28.3
Spring 17-Inter	130	39%	3,240	4,856	302	9,616	413	13.0	67%	24.9
Spring 17-Reg	2,104	43%	55,593	70,768	6,841	217,650	464	14.6	79%	26.4
Fall 17	2,064	43%	56,656	69,147	6,736	215,464	465	14.5	82%	27.4

*** Section count excludes Honors contracts, tutoring, cancelled classes, concurrent sections with 0 FTEF, and classes with 0 values for all FTEF, FTES, and Enrollment. FTES values include both Resident and Non-resident.

Note: Fall 2017 Numbers are estimates as of September 12, 2017

Table 6. Term Statistics by School

		Sections ***	% Sections with Contract Faculty	FTES	Enrollment	Capacity	WSCH	Load	Productivity	Fill Rate	Avg. Class Size
DSPS	Fall 12	6	100%	8	100	199	265	295	9.3	50%	16.7
	Spring 13	6	100%	7	85	160	229	255	8.0	53%	14.2
	Fall 13	7	100%	11	125	218	364	347	10.9	57%	17.9
	Spring 14	7	100%	9	90	200	273	260	8.2	45%	12.9
	Fall 14	6	100%	7	87	199	236	263	8.3	44%	14.5
	Spring 15	6	100%	8	75	160	261	291	9.1	47%	12.5
	Fall 15	6	100%	9	103	199	279	310	9.8	52%	17.2
	Spring 16	6	100%	8	98	160	250	255	8.0	61%	16.3
	Fall 16	6	100%	7	66	199	237	237	7.5	33%	11
	Spring 17-Reg	6	100%	5	50	160	157	152	4.8	31%	8.3
	Fall 17	6	100%	0	74	199	62	60	0.4	37%	12.3
Learning Resources & Academic Support	Fall 12	5	100%	7	141	170	238	447	14.0	83%	28.2
	Spring 13	6	67%	6	154	170	191	318	10.0	91%	25.7
	Fall 13	5	100%	7	137	170	230	432	13.6	81%	27.4
	Spring 14	8	63%	7	216	243	236	290	9.1	89%	27
	Fall 14	9	56%	7	214	256	238	258	8.1	84%	23.8
	Spring 15	10	80%	11	215	290	342	331	10.4	74%	21.5
	Fall 15	7	86%	7	191	234	237	316	9.9	82%	27.3
	Spring 16	7	86%	8	208	243	252	354	11.1	86%	29.7
	Fall 16	6	100%	9	175	190	287	452	14.2	92%	29.2
	Spring 17-Reg	9	100%	11	236	261	361	366	11.5	90%	26.2
	Fall 17	9	100%	8	209	260	243	256	8.0	80%	23.2
Matriculation	Fall 12	21	76%	75	760	712	2,393	598	18.8	107%	36.2
	Spring 13	22	73%	80	777	849	2,530	575	18.1	92%	35.3
	Fall 13	22	68%	81	792	783	2,575	585	18.4	101%	36
	Spring 14	22	73%	77	745	796	2,440	555	17.4	94%	33.9
	Fall 14	24	63%	93	906	932	2,968	618	19.4	97%	37.8
	Spring 15	18	78%	58	567	586	1,839	511	16.1	97%	31.5
	Fall 15	25	68%	92	894	832	2,912	582	18.3	107%	35.8
	Spring 16	17	82%	55	540	573	1,735	510	16.0	94%	31.8
	Fall 16	21	86%	69	695	692	2,205	551	17.3	100%	33.1
	Spring 17-Inter	1	100%	2	22	35	66	330	10.4	63%	22
	Spring 17-Reg	18	89%	56	551	560	1,785	496	15.6	98%	30.6
	Fall 17	22	77%	70	697	708	2,220	541	17.0	98%	31.7
School of Arts	Fall 12	229	47%	936	6,467	7,275	29,765	495	15.6	89%	28.2
	Spring 13	249	45%	968	6,722	8,036	30,791	472	14.8	84%	27
	Fall 13	234	46%	887	6,250	7,543	28,234	468	14.7	83%	26.7
	Spring 14	236	49%	845	5,779	7,574	26,892	427	13.4	76%	24.5
	Fall 14	218	57%	810	5,615	7,132	25,761	440	13.8	79%	25.8
	Spring 15	240	54%	815	5,717	7,584	25,947	420	13.2	75%	23.8

Table 6. Term Statistics by School

		Sections ***	% Sections with Contract Faculty	FTES	Enrollment	Capacity	WSCH	Load	Productivity	Fill Rate	Avg. Class Size
and Languages	Fall 15	216	55%	763	5,396	7,042	24,285	420	13.2	77%	25
	Spring 16	233	47%	825	5,809	7,710	26,263	421	13.2	75%	24.9
	Fall 16	218	50%	767	5,444	7,083	24,400	418	13.1	77%	25
	Spring 17-Inter	10	60%	26	269	441	838	389	12.2	61%	26.9
	Spring 17-Reg	224	47%	745	5,347	7,220	23,711	392	12.3	74%	23.9
	Fall 17	212	50%	729	5,322	6,949	23,211	414	13.0	77%	25.1
School of Business and Technology	Fall 12	262	32%	1,055	8,490	9,293	33,557	573	18.0	91%	32.4
	Spring 13	293	29%	1,111	9,073	10,865	35,332	544	17.1	84%	31
	Fall 13	273	28%	1,045	8,521	10,009	33,250	550	17.3	85%	31.2
	Spring 14	272	36%	1,030	8,139	9,895	32,780	542	17.0	82%	29.9
	Fall 14	263	41%	1,001	8,046	9,501	31,860	541	17.0	85%	30.6
	Spring 15	295	35%	1,086	8,656	10,655	34,547	527	16.6	81%	29.3
	Fall 15	275	40%	991	7,958	9,981	31,538	502	15.8	80%	28.9
	Spring 16	291	45%	1,010	7,962	10,425	32,131	483	15.2	76%	27.4
	Fall 16	276	39%	960	7,590	9,852	30,572	477	15.0	77%	27.5
	Spring 17-Inter	17	59%	51	520	664	1,616	471	14.8	78%	30.6
	Spring 17-Reg	292	39%	982	7,646	10,212	31,228	464	14.6	75%	26.2
Fall 17	274	42%	939	7,453	9,672	29,882	470	14.8	77%	27.2	
School of Exercise Science, Health Education, Dance, and Athletics	Fall 12	180	49%	626	5,869	6,518	19,912	669	21.0	90%	32.6
	Spring 13	198	53%	646	6,169	7,683	20,559	616	19.4	80%	31.2
	Fall 13	177	51%	560	5,250	6,982	17,803	561	17.6	75%	29.7
	Spring 14	183	50%	520	5,014	7,214	16,550	523	16.4	70%	27.4
	Fall 14	178	48%	537	4,984	6,205	17,088	534	16.8	80%	28
	Spring 15	182	53%	492	4,603	6,252	15,657	477	15.0	74%	25.3
	Fall 15	179	46%	492	4,545	6,196	15,660	486	15.3	73%	25.4
	Spring 16	191	57%	457	4,313	6,792	14,528	425	13.4	64%	22.6
	Fall 16	201	39%	505	5,068	7,030	16,047	438	13.8	72%	25.2
	Spring 17-Inter	23	35%	30	432	800	959	280	8.8	54%	18.8
	Spring 17-Reg	195	34%	428	4,275	6,837	13,624	380	11.9	63%	21.9
Fall 17	187	42%	361	4,250	6,398	12,484	346	10.0	66%	22.7	
School of Health Science and Public Service	Fall 12	144	52%	438	4,306	4,594	13,942	516	16.2	94%	29.9
	Spring 13	159	49%	448	4,225	4,650	14,237	496	15.6	91%	26.6
	Fall 13	153	59%	428	4,294	4,708	13,624	489	15.4	91%	28.1
	Spring 14	165	50%	474	4,354	4,749	15,094	503	15.8	92%	26.4
	Fall 14	156	55%	461	4,179	4,619	14,682	512	16.1	90%	26.8
	Spring 15	171	46%	514	4,452	4,964	16,342	540	17.0	90%	26
	Fall 15	165	55%	476	4,281	4,932	15,138	512	16.1	87%	25.9
	Spring 16	165	57%	476	4,109	4,892	15,137	501	15.8	84%	24.9
	Fall 16	179	50%	514	4,694	5,476	16,359	483	15.2	86%	26.2
Spring 17-Inter	12	42%	31	349	480	977	484	15.2	73%	29.1	

Table 6. Term Statistics by School

		Sections ***	% Sections with Contract Faculty	FTES	Enrollment	Capacity	WSCH	Load	Productivity	Fill Rate	Avg. Class Size	
	Spring 17-Reg	172	44%	486	4,238	5,197	15,476	486	15.3	82%	24.6	
	Fall 17	184	36%	468	4,833	5,700	14,946	416	13.0	85%	26.3	
School of Humanities	Fall 12	339	41%	783	7,853	8,656	24,904	378	11.9	91%	23.2	
	Spring 13	448	37%	879	8,565	9,739	27,977	390	12.3	88%	19.1	
	Fall 13	352	41%	876	8,841	9,281	27,878	381	12.0	95%	25.1	
	Spring 14	378	38%	925	9,281	9,956	29,423	380	12.0	93%	24.6	
	Fall 14	366	42%	930	8,926	9,625	29,578	385	12.1	93%	24.4	
	Spring 15	413	35%	967	9,554	10,871	30,770	363	11.4	88%	23.1	
	Fall 15	397	32%	1,033	9,661	10,582	32,858	397	12.5	91%	24.3	
	Spring 16	399	41%	966	8,995	10,780	30,737	369	11.6	83%	22.5	
	Fall 16	365	40%	980	9,085	10,084	31,164	404	12.7	90%	24.9	
	Spring 17-Inter	31	13%	69	696	898	2,180	352	11.1	78%	22.5	
	Spring 17-Reg	358	41%	889	8,296	9,624	28,275	380	11.9	86%	23.2	
	Fall 17	358	41%	933	8,785	9,682	29,674	391	12.3	91%	24.5	
	School of Mathematics and Natural Sciences	Fall 12	398	55%	2,019	13,771	13,736	64,229	649	20.4	100%	34.6
		Spring 13	397	56%	1,921	13,157	13,348	61,119	622	19.5	99%	33.1
Fall 13		433	53%	2,097	14,496	14,967	66,709	632	19.9	97%	33.5	
Spring 14		412	54%	1,990	13,605	14,072	63,321	630	19.8	97%	33	
Fall 14		424	53%	2,049	14,023	14,497	65,179	622	19.6	97%	33.1	
Spring 15		438	50%	2,040	13,847	14,911	64,917	598	18.8	93%	31.6	
Fall 15		432	49%	2,057	14,009	14,455	65,439	612	19.2	97%	32.4	
Spring 16		443	49%	2,041	13,965	14,972	64,940	586	18.4	93%	31.5	
Fall 16		433	53%	2,043	13,874	14,618	65,007	584	18.4	95%	32	
Spring 17-Inter		17	82%	42	425	683	1,337	647	20.3	62%	25	
Spring 17-Reg		444	48%	1,996	13,545	14,856	63,518	564	17.7	91%	30.5	
Fall 17		449	48%	2,027	13,933	14,678	64,517	564	17.7	95%	31	
School of Social/ Behavioral Sciences and Multicultural Studies		Fall 12	352	39%	1,512	13,936	14,143	48,114	658	20.7	99%	39.6
	Spring 13	384	36%	1,573	14,473	15,900	50,040	631	19.8	91%	37.7	
	Fall 13	363	37%	1,481	13,687	14,788	47,132	635	19.9	93%	37.7	
	Spring 14	377	38%	1,447	13,336	15,681	46,051	589	18.5	85%	35.4	
	Fall 14	351	40%	1,335	12,293	14,477	42,470	583	18.3	85%	35	
	Spring 15	374	41%	1,312	12,107	15,378	41,746	539	17.0	79%	32.4	
	Fall 15	364	36%	1,310	12,119	14,850	41,682	555	17.4	82%	33.3	
	Spring 16	392	41%	1,283	11,846	16,203	40,811	498	15.7	73%	30.2	
	Fall 16	369	41%	1,306	11,966	15,256	41,541	540	17.0	78%	32.4	
	Spring 17-Inter	19	16%	52	527	855	1,643	432	13.6	62%	27.7	
	Spring 17-Reg	386	40%	1,242	11,409	15,841	39,516	488	15.3	72%	29.6	
	Fall 17	363	36%	1,201	11,100	14,901	38,226	505	15.9	74%	30.6	