



15-Year FTES Trends

San Diego Community College District 15-Year FTES Trend

Yr. #	Fiscal Year	Resident	Non Resident	Total FTES*
1	2004-05	40,820.95	1,301.36	42,122.31
2	2005-06	40,763.34	1,233.51	41,996.85
3	2006-07	41,404.02	1,229.97	42,633.99
4	2007-08	41,947.64	1,234.02	43,181.66
5	2008-09	44,148.63	1,117.27	45,265.90
6	2009-10	42,589.97	1,091.44	43,681.41
7	2010-11	44,078.56	1,197.38	45,275.94
8	2011-12	39,716.62	977.57	40,694.19
9	2012-13	39,362.58	959.72	40,322.30
10	2013-14	41,516.08	1,060.07	42,576.15
11	2014-15	42,027.26	1,195.44	43,222.70
12	2015-16	43,286.27	1,335.90	44,622.17
13	2016-17	43,521.69	1,228.50	44,750.19
14	2017-18	43,280.70	1,172.46	44,453.16
15	2018-19	40,119.05	1,093.38	41,212.43

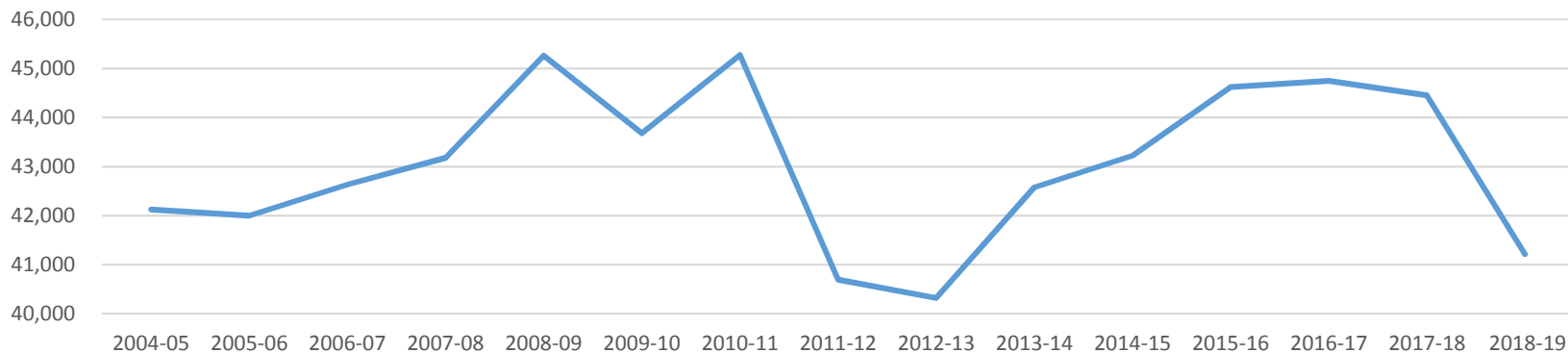
15 Yr. Change **(909.88)**

% Dif. 15 Yr. Change **-2%**

*Includes f-factor

Note. FTES for 2018-19 are from Final but were projected due to Campus Solutions.

SDCCD Total FTES (with F-Factor) Historical - 15 Years

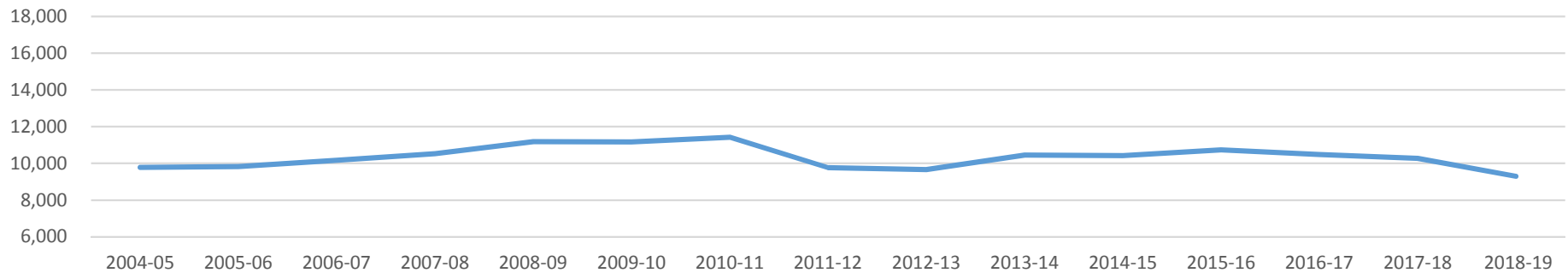


City College 15-Year Resident FTES Trend

Yr. #	Fiscal Year	Credit	Non-Credit	Total FTES*
1	2004-05	9,700.37	46.30	9,777.84
2	2005-06	9,735.21	65.17	9,826.61
3	2006-07	10,072.68	68.36	10,166.27
4	2007-08	10,450.54	69.42	10,526.29
5	2008-09	11,095.03	77.30	11,185.19
6	2009-10	11,117.66	36.23	11,171.72
7	2010-11	11,352.50	55.61	11,428.01
8	2011-12	9,700.22	52.46	9,769.18
9	2012-13	9,600.29	54.22	9,668.50
10	2013-14	10,388.88	57.57	10,456.65
11	2014-15	10,343.35	70.83	10,424.02
12	2015-16	10,659.44	62.41	10,732.67
13	2016-17	10,419.49	59.07	10,486.23
14	2017-18	10,212.22	51.89	10,271.08
15	2018-19	9,248.21	41.57	9,295.57

15 Yr. Change **(482.27)**
 % Dif. 15 Yr. Change **-5%**

City College Resident FTES (with F-Factor) Historical - 15 Years



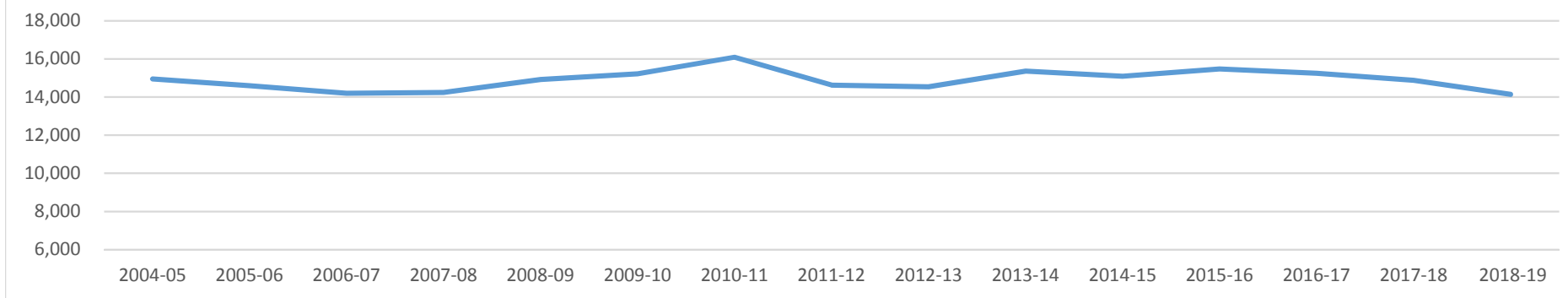
Note. FTES for 2018-19 are from Final but were projected due to Campus Solutions.

*Includes f-factor

Mesa College 15-Year Resident FTES Trend

Yr. #	Fiscal Year	Credit	Non-Credit	Total FTES *
1	2004-05	14,892.64	47.94	14,947.19
2	2005-06	14,511.36	59.69	14,592.65
3	2006-07	14,137.44	54.23	14,206.20
4	2007-08	14,188.59	58.51	14,249.44
5	2008-09	14,865.96	61.90	14,931.37
6	2009-10	15,216.06	-	15,228.59
7	2010-11	16,078.34	-	16,092.62
8	2011-12	14,613.74	-	14,624.76
9	2012-13	14,533.78	-	14,544.40
10	2013-14	15,352.88	-	15,361.47
11	2014-15	15,083.10	-	15,092.87
12	2015-16	15,468.71	-	15,477.66
13	2016-17	15,243.78	-	15,257.84
14	2017-18	14,868.84	-	14,881.26
15	2018-19	14,131.73	-	14,144.60
15 Yr. Change				(802.59)
% Dif. 15 Yr. Change				-5%

Mesa College Resident FTES (with F-Factor) Historical - 15 Years

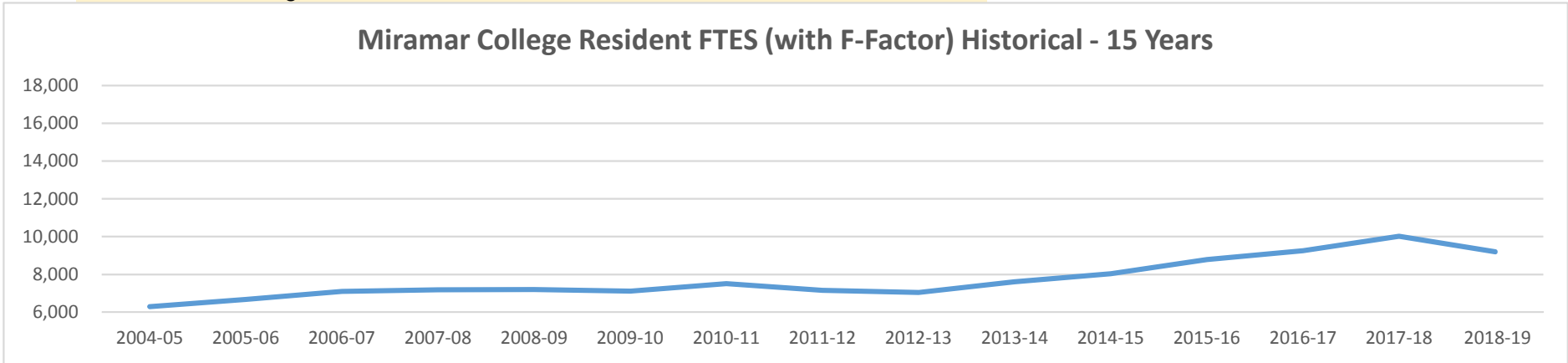


Note. FTES for 2018-19 are from Final but were projected due to Campus Solutions.

*Includes f-factor

Miramar College 15-Year Resident FTES Trend

Yr. #	Fiscal Year	Credit	Non-Credit	In-Service	Academy	Total FTES*
1	2004-05	5,505.81	20.59	738.86	-	6,297.64
2	2005-06	5,752.11	16.18	866.97	-	6,680.48
3	2006-07	5,881.32	18.35	1,141.83	-	7,101.67
4	2007-08	6,046.41	20.80	1,103.56	-	7,185.00
5	2008-09	5,944.68	21.38	1,216.39	-	7,198.99
6	2009-10	5,961.30	14.26	1,110.24	-	7,110.57
7	2010-11	6,491.41	10.92	991.94	-	7,517.08
8	2011-12	5,841.32	9.95	1,277.51	-	7,159.07
9	2012-13	5,649.24	15.04	1,362.75	-	7,048.65
10	2013-14	6,125.90	19.05	1,438.61	-	7,606.43
11	2014-15	6,449.39	18.84	658.85	876.38	8,043.20
12	2015-16	7,105.53	19.27	836.79	805.18	8,790.33
13	2016-17	8,024.83	17.10	640.83	567.20	9,259.81
14	2017-18	8,605.28	8.20	767.63	631.11	10,023.75
15	2018-19	8,091.11	5.96	334.57	755.68	9,197.39
15 Yr. Change						2,899.75
% Dif. 15 Yr. Change						46%



Note. FTES for 2018-19 are from Final but were projected due to Campus Solutions.

*Includes f-factor

San Diego Continuing Education 15-Year FTES Trend

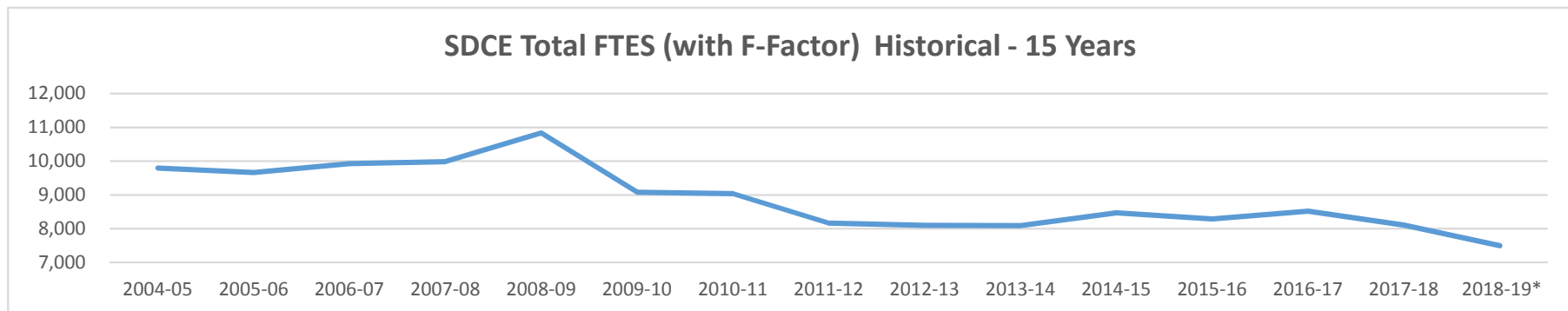
Yr. #	Fiscal Year	Regular	CDCP	Total FTES*
1	2004-05	NA	NA	9,798.28
2	2005-06	NA	NA	9,663.61
3	2006-07	2,542.75	7,387.12	9,929.87
4	2007-08	2,834.22	7,152.70	9,986.92
5	2008-09	2,669.70	7,906.35	10,833.07
6	2009-10	2,152.31	6,768.28	9,079.08
7	2010-11	2,051.33	6,827.65	9,040.84
8	2011-12	1,858.29	6,114.67	8,163.61
9	2012-13	1,775.58	6,129.29	8,101.03
10	2013-14	1,772.96	6,148.03	8,091.53
11	2014-15	1,860.89	6,425.69	8,467.16
12	2015-16	1,827.64	6,289.50	8,285.59
13	2016-17	1,817.71	6,532.02	8,517.82
14	2017-18	1,840.91	6,114.75	8,104.60
15	2018-19*	1,860.51	5,489.19	7,498.64

15 Yr. Change **(2,299.64)**

% Dif. 15 Yr. Change **-23%**

*Includes f-factor

Note. FTES for 2018-19 are from Final but were projected due to Campus Solutions.



San Diego Continuing Education 5-Year FTES by Center

Fiscal Year	Cesar Chavez	ECC	Mid-City	North City	West City	Centre City	Total Centers (Unfactored FTES)
2014-15	242.89	1,566.06	1,975.57	2,426.28	1,141.38	934.40	8,286.58
Regular	20.10	160.48	348.48	487.35	612.56	231.93	1,860.90
CDCP	222.79	1,405.58	1,627.10	1,938.93	528.82	702.47	6,425.69
2015-16	1,106.23	1,441.00	1,845.41	2,410.25	1,200.76	113.46	8,117.11
Regular	241.12	153.80	333.46	478.59	588.53	32.13	1,827.63
CDCP	865.12	1,287.20	1,511.95	1,931.66	612.23	81.34	6,289.50
2016-17	1,221.03	1,445.46	1,999.26	2,543.58	1,140.40	---	8,349.73
Regular	259.44	163.14	367.14	491.91	536.08	---	1,817.71
CDCP	961.58	1,282.33	1,632.11	2,051.67	604.32	---	6,532.01
2017-18	1,232.51	1,477.51	1,791.13	2,401.61	1,052.90	---	7,955.66
Regular	274.27	160.27	377.37	516.67	512.33	---	1,840.91
CDCP	958.24	1,317.24	1,413.76	1,884.94	540.57	---	6,114.75
2018-19*	1,061.72	1,497.76	1,590.53	2,231.29	968.39	---	7,349.69
Regular	231.24	183.48	418.40	542.64	484.75	---	1,860.51
CDCP	830.49	1,314.27	1,172.13	1,688.65	483.64	---	5,489.18

Note 1. Beginning Summer 2015, CE Miramar is under North City. Beginning Fall 2015, Centre City was closed and recoded as Chavez.

Note 2. FTES for 2018-19 are from Final but were projected due to Campus Solutions.

Source: Final

Not eligible