

**SAN DIEGO MESA COLLEGE**  
**BUDGET AND ALLOCATION RECOMMENDATION COMMITTEE**  
**AGENDA**

Tuesday, October 8, 2013

2:00 - 3:30PM

A-104 Conference Room

- I. Call-to-Order: Co-Chair - Convene
  - Review Minutes
  - Review Additions to the Agenda
  
- II. Budget Review Process (cont'd.) – Tim McGrath
  - Review FTEF/FTES Process
  
- III. Program Review Process – Jill Baker
  - Resource requests
  
- IV. Future Meetings
  - October 22 Agenda
    - Review Program Review Process/Planning Documents
  
  - November 12 Agenda
    - Review Rubric/Faculty Spring Hiring Process
  
  - December 10 Agenda
    - Prepare for Spring Allocations
  
- V. Adjournment