

SAN DIEGO MESA COLLEGE
BUDGET AND ALLOCATION RECOMMENDATION COMMITTEE
AGENDA

Tuesday, September 24, 2013

2:00 - 3:30PM

A-104 Conference Room

- I. Call-to-Order: Co-Chair - Convene
 - Review Minutes
 - Review Additions to the Agenda

- II. Budget Review – Erica Garcia
 - Budget Basics
 - Review General Fund Budget

- III. Future Meetings
 - October 8 Agenda
 - Review Budget Process/Master Plan Review FTES/FTEF Process

 - October 22 Agenda
 - Review Program Review Process/Planning Documents

 - November 12 Agenda
 - Review Rubric/Faculty Spring Hiring Process

 - December 10 Agenda
 - Prepare for Spring Allocations

- IV. Adjournment