

**SAN DIEGO MESA COLLEGE**  
**BUDGET AND ALLOCATION RECOMMENDATION COMMITTEE**  
**AGENDA**

Tuesday, September 10, 2013

2:00 - 3:30PM

A-104 Conference Room

- I. Call-to-Order: VPI Convene
  - Introduction of members
  - Review of Minutes
  - Review of Agenda
  - Review Meeting Schedule
  
- II. Budget Review
  - Review Faculty Fall/Spring Hiring Process
  
- III. Strategic Planning Process
  - Program Review Requests
  
- IV. Allocation Process
  - Supply/Equipment Prioritization - Rubric
  
- V. Future Meetings
  - September 24 Agenda
    - Review Budget Process
  
  - October 8 Agenda
    - Review Budget Process/Master Plan
  
  - October 22 Agenda
    - Review Program Review Process/Planning Documents
  
  - November 12 Agenda
    - Review Rubric/Faculty Spring Hiring Process
  
  - December 10 Agenda
    - Prepare for Spring Allocations
  
- VI. Adjournment