

SAN DIEGO MESA COLLEGE
BUDGET AND ALLOCATION RECOMMENDATION COMMITTEE
AGENDA

Tuesday, January 28, 2014

2:00 - 3:30PM

LRC 208 Conference Room

- I. Call-to-Order: Co-Chair – Convene (Lynn)
 - Review Minutes
 - Review Additions to the Agenda

- II. Review Program Review Materials (Lynn)

- III. Rubric Scoring Process (Rachelle)
 - a. Individual scoring
 - b. Team Scoring

- IV. Review Allocation Process
 - a. CTE Funds (Margie)
 - b. End of Year Funds (Rachelle)
 - c. IELM Funds (Tim)

- V. BARC Process
 - a. Deadline for Rubric scores
 - b. Next steps for BARC recommendations

- VI. Future Meetings
 - February 11, 2014
 - February 25, 2014
 - March 11, 2014
 - March 25, 2014
 - April 8, 2014
 - April 22, 2014
 - May 13, 2014

- VII. Adjournment