

SAN DIEGO MESA COLLEGE
BUDGET AND ALLOCATION RECOMMENDATION COMMITTEE
AGENDA

Tuesday, May 14th, 2013

2:00 - 3:30PM

A-104 Conference Room

I. Call-to-Order: VPA and Co-Chair Convene

- Review Minutes
- Review Additions to the Agenda

II. Budget Review

- Service Agreement - Update

III. Update on Ranked Request List

- Unfunded requests

IV. Strategic Planning Process

- Updates on Rubrics
- Update on Scoring Sheet
- Set Timelines for 2013/2014
- Set Agendas for 2013/2014

V. Allocation Process

- Evaluate Tally Scoring Sheet
- Timeline to Complete Scoring

VI. Future Meetings

- Future Agendas (Fall 2013)
- Review Campus Planning Process
- Review Master Plan

VII. Adjournment