

SAN DIEGO MESA COLLEGE
BUDGET AND ALLOCATION RECOMMENDATION COMMITTEE
AGENDA

Tuesday, March 12, 2013

2:00 - 3:30PM

A-104 Conference Room

- I. Call-to-Order: VPA Convene
 - Review Minutes
 - Review Additions to the Agenda
 - Announcement of Co-Chair

- II. Budget Review
 - Intermediate Budgeting
 - Overview Discretionary Spending

- III. Strategic Planning Process
 - President's Cabinet Retreat

- IV. Allocation Process
 - Resources to Assist Review Process
 - Funding Requests
 - Program Reviews by School
 - Instructional/ Services updated Goals
 - Deans Recommendation List
 - Scoring Sheet
 - Electronic and Hard Copies of Resources

- V. Future Meetings
 - April 9 AgendaAnnounce Funding Available/ Make Supply/Equipment Recommendations
 - April 23 AgendaEvaluate Supply/Equipment Rubric/Process
 - May 14 Agenda
 - Set Agendas for 2013-2014 Academic Year
 - Future Agendas (Fall 2013)Review Campus Planning Process

Review Master Plan

VI. Adjournment