

SAN DIEGO MESA COLLEGE
BUDGET AND ALLOCAITON RECOMMENDATION COMMITTEE
AGENDA

Tuesday, February 26, 2013

2:00 - 3:30PM

A-104 Conference Room

- I. Call-to-Order: VPA/ VPI Convene
 - Review Minutes
 - Review Additions to the Agenda
 - Recommendations for Co-Chair
 - Length of Terms

- II. Budget Review
 - Review FTES/FTEF Process
 - Budget Basics
 - Review General Fund Budget

- III. Strategic Planning Process
 - Program Review Requests

- IV. Allocation Process
 - Supply/Equipment Prioritization – Rubric
 - Activity – Putting the pieces together
 - Deans Recommendations

- V. Future Meetings
 - March 12 AgendaReview Supply/Equipment Requests
 - April 9 AgendaMake Supply/Equipment Recommendations
 - April 23 AgendaEvaluate Supply/Equipment Rubric/Process
 - May 14 Agenda
 - Set Agendas for 2013-2014 Academic Year
 - Future Agendas (Fall 2013)Review Campus Planning Process

Review Master Plan

VI. Adjournment