

SAN DIEGO MESA COLLEGE

Budget Allocation and Recommendation Committee September 8th, 2026 2:30-3:30 (Zoom)

MEMBERS

Jacqueline Collins	Brian Mackus (A)	Laurie Strong
Isabel O'Connor (A)	Jennifer Carmichael	Nicole Roesler (Consultant)
Cassandra Storey (A)	Virginia Enriquez	Alex Berry (Consultant)
Todd Curan	Dina Miyoshi	Mary Qwin (Guest)

Call to Order Meeting began on Teams, but was moved to Zoom due to technical difficulties. The BARC retreat minutes were approved following two suggested and completed edits.	Jacqueline Collins BARC Retreat 2.0 Summary
The committee composition will be put through PCAB for finalization. Jennifer Carmicheal and Mary Qwin are working to finalize their list of members. The 3 schools that are missing Dean recommendations are: School of Business Arts and Languages Allied Health Budget Forum Agenda Review/Input The committee reviewed and discussed the Draft Forum Agenda presented by J. Collins. Members suggested expanding the "Budget Development at Mesa" section, with M. Qwin emphasizing that faculty want a clearer understanding of campus-level budget processes. The group discussed the importance of balancing both top-down and bottom-up information sharing. To accommodate this, N. Roesler suggested splitting the conversation into a "Part 1" and "Part 2" to allow dedicated space for both District-level and Mesa-specific budget details. The committee agreed to prioritize items 1 through 8 on the draft agenda for the October 5th meeting. The "Budget Development at Mesa" section will be	Jacqueline Collins Draft Budget Forum Agenda

tabled for a subsequent "Part 2" meeting to allow for a dedicated focus on campus-specific details. The committee discussed the timeline and representation needed as new processes are established, focusing specifically on the development of the Off-Cycle Funding process.	
Off Cycle Funding Form/Workflow A link to the draft Off-Cycle Funding Form was shared with the committee. A spreadsheet will be distributed to collect feedback and comments from members, and Jacqueline and Morgan will host an orientation for incoming committee members.	
Announcement/Adjournment The committee agreed to focus on one agenda item at a time, beginning with the Off-Cycle Funding Process, followed by the Budget Development Process.	