

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**SPECIAL ALLOCATION FOR 2007-2008**  
**BUDGET REPORT – OPERATING EXPENSES**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 15,000.00	\$ 10,509.50
a) Summer, 2007	\$ 5,000.00	\$ 509.50
b) Fall, 2007	\$ 5,000.00	\$ 5,000.00
c) Spring, 2008	\$ 5,000.00	\$ 5,000.00
d) Encumb/Expended Difference	00.00	00.00
Special Activities	\$ 8,319.00	\$ 6,840.00
a) Speakers, Group Events	\$ 5,000.00	\$ 4,721.00
b) Recurrent Activities (RFF)	\$ 3,319.00	\$ 2,119.00
Operating Expenses	\$ 1,000.00	\$ 853.70
<b>Remaining Balance on 09/27/07</b>		<b>\$ 18,203.20</b>

10/01/07  
YB/mr