

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**SPECIAL ALLOCATION FOR 2007-2008**  
**BUDGET REPORT – OPERATING EXPENSES**  
**(Staff Development Budget)**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 15,000.00	\$ 321.28
a) Summer, 2007	\$ 4,490.50	\$ 0.00
b) Fall, 2007	\$ 1,500.00	\$ 0.00
c) Spring, 2008	\$ 9,009.50	\$ 321.28
d) Encumb/Expended Difference	00.00	00.00
Special Activities	\$ 8,319.00	\$ 7,602.21
a) Speakers, Group Events	\$ 5,000.00	\$ 4,522.00
b) Recurrent Activities (RFF)	\$ 3,319.00	\$ 3,080.21
Operating Expenses	\$ 1,000.00	\$ 853.70
<b>Remaining Balance on 04/02/08</b>		<b>\$ 8,777.19</b>

04/02/08  
YB/mr