

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
SPECIAL ALLOCATION FOR 2007-2008
BUDGET REPORT – OPERATING EXPENSES
(Staff Development Budget)

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 6,373.50
a) Summer, 2007	\$ 5,000.00	\$ 509.50
b) Fall, 2007	\$ 5,000.00	\$ 3,500.00
c) Spring, 2008	\$ 5,000.00	\$ 2,364.00
d) Encumb/Expended Difference	00.00	00.00
Special Activities	\$ 8,319.00	\$ 7,602.21
a) Speakers, Group Events	\$ 5,000.00	\$ 4,522.00
b) Recurrent Activities (RFF)	\$ 3,319.00	\$ 3,080.21
Operating Expenses	\$ 1,000.00	\$ 853.70
Remaining Balance on 03/05/08		\$ 14,829.41

03/05/08
YB/mr