

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET UPDATE FOR OCTOBER 12, 2006 MEETING**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 15,000.00	\$ 12,545.56
a) Fall, 2005	\$ 7,500.00	\$ 5,795.56
b) Spring, 2006	\$ 7,500.00	\$ 6,750.00
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
<b>Remaining Balance on 09/28/06</b>		<b>\$ 17,545.56</b>

09/30/06  
YB/mr