

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR OCTOBER 11, 2007 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 11,536.10
a) Fall, 2007	\$ 7,500.00	\$ 4,136.10
b) Spring, 2008	\$ 7,500.00	\$ 7,400.00
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
Remaining Balance on 09/27/07		\$ 16,536.10

10/01/07
YB/mr