

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET UPDATE FOR OCTOBER 13, 2005 MEETING**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 15,000.00	\$ 11,205.00
a.) Fall, 2005	\$ 7,500.00	\$ 3,705.00
b.) Spring, 2006	\$ 7,500.00	\$ 7,500.00
c.) Encumb/Expended Difference		\$ 0.00
Special Activities	\$ 5,000.00	\$ 5,000.00
a.) Flexible Calendar		
b.) RFF Projects		
<b>Remaining Balance on 10/04/05</b>		<b>\$ 16,205.00</b>

09/22/05  
YB/ks