

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR SEPTEMBER 27, 2007 MEETING

| ACCOUNT | ALLOCATION | BALANCE |
|--------------------------------------|-------------------|---------------------|
| Travel and Conference | \$ 15,000.00 | \$ 14,200.00 |
| a) Fall, 2007 | \$ 7,500.00 | \$ 6,800.00 |
| b) Spring, 2008 | \$ 7,500.00 | \$ 7,400.00 |
| c) Encumb/Expended Difference | | |
| Special Activities | \$ 5,000.00 | \$ 5,000.00 |
| a) Flexible Calendar | | |
| b) RFF Projects | | |
| Remaining Balance on 09/14/07 | | \$ 19,200.00 |

09/14/07
YB/mr