

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR MAY 26, 2005 MEETING

| ACCOUNT | ALLOCATION | BALANCE |
|--|-------------------|------------------------|
| Travel and Conference | \$ 19,500.00 | \$ 1,023.50 |
| a.) Fall, 2004 | \$ 6,320.64 | \$ 0.00 |
| b.) Spring, 2005 | \$ 13,179.36 | \$ 0.00 |
| c.) Encumb/Expended Difference | | \$ 1,023.50 |
| Special Activities | \$ 500.00 | \$ 0.00 |
| a.) Flexible Calendar | | |
| b.) RFF Projects | | |
| Remaining Balance on 05/23/05 | | \$ 1,023.50 |

05/23/05
YB/ks