

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR MAY 10, 2007 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 1,800.67
a) Fall, 2006	\$ 7,500.00	\$ 00.00
b) Spring, 2007	\$ 7,500.00	\$ 1,800.67
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 00.00
a) Flexible Calendar		
b) RFF Projects		
Remaining Balance on 04/30/07		\$ 1,800.67

04/30/07
YB/mr