

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR APRIL 27, 2006 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 0.00
a) Fall, 2005	\$ 7,500.00	\$ 0.00
b) Spring, 2006	\$ 7,500.00	\$ 0.00
c) Encumb/Expended Difference		\$ 0.00 (*)
Special Activities	\$ 5,000.00	\$ 0.00
a) Flexible Calendar		
b) RFF Projects		
 Remaining Balance on 04/13/06		 \$ 0.00

04/13/06
YB/ks

(*) No report received as of 04/13/06