

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR MARCH 22, 2007 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 1,806.37
a) Fall, 2006	\$ 7,500.00	\$ 000.00
b) Spring, 2007	\$ 7,500.00	\$ 1,806.37
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
Remaining Balance on 03/09/07		\$ 6,806.37

03/09/07
YB/cp