

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET UPDATE FOR APRIL 12, 2007 MEETING**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 15,000.00	\$ 1,272.37
a) Fall, 2006	\$ 7,500.00	\$ 000.00
b) Spring, 2007	\$ 7,500.00	\$ 1,272.37
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 3,000.00
a) Flexible Calendar		
b) RFF Projects		
<b>Remaining Balance on 03/23/07</b>		<b>\$ 4,272.37</b>

03/23/07  
YB/mr