

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET UPDATE FOR MARCH 13, 2008 MEETING (\*)**  
**(Staff Development Contingency)**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 17,510.00	\$ 118.00
a) Fall, 2007	\$ 10,010.00	0.00
b) Spring, 2008	\$ 7,500.00	\$ 118.00
c) Encumb/Expended Difference		
Special Activities	\$ 2,490.00	\$ 2,211.00
a) Flexible Calendar		
b) RFF Projects		
 <b>Remaining Balance on 03/05/08</b>		 <b>\$ 2,329.00</b>

03/05/08  
YB/mr

(\*) Budget reinstated 10/12/07