

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR March 12, 2009 MEETING
(Staff Development Contingency)

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 19,000.00	\$ 306.25
a) Fall, 2008	\$ 7,500.00	0.00
b) Spring, 2009	\$ 11,500.00	\$ 306.25
c) Encumb/Expended Difference	--	--
Special Activities	\$ 1,000.00	\$ 1,000.00
a) Flexible Calendar		
b) RFF Projects		
 Remaining Balance on 03/03/09		 \$ 1,306.25

03/05/09
YB/mr