

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET UPDATE FOR APRIL 14, 2005 MEETING**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 19,500.00	\$ 1,561.91
a.) Fall, 2004	\$ 6,320.64	\$ 0.00
b.) Spring, 2005	\$ 13,179.36	\$ 1,561.91
Special Activities	\$ 500.00	\$ 297.50
a.) Flexible Calendar		
b.) RFF Projects		
<b>Remaining Balance on 03/10/05</b>		<b>\$ 1,859.41</b>

03/11/05  
YB/ks