

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET UPDATE FOR FEBRUARY 23, 2006 MEETING**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 15,000.00	\$ 1,042.20
a) Fall, 2005	\$ 7,500.00	\$ 0.00
b) Spring, 2006	\$ 7,500.00	\$ 1,042.20
c) Encumb/Expended Difference		\$ 0.00
Special Activities	\$ 5,000.00	\$ 2,841.00
a) Flexible Calendar		
b) RFF Projects		
<b>Remaining Balance on 02/15/06</b>		<b>\$ 3,883.20</b>

02/15/06  
YB/ks