

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET UPDATE FOR MARCH 10, 2005 MEETING**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$15,000	\$ 1436.91
a.) Fall, 2004	\$ 7,500	\$ 0.00
b.) Spring, 2005	\$ 7,500	\$ 1436.91
Special Activities	\$ 5,000	\$ 2,297.50
a.) Flexible Calendar		
b.) RFF Projects		
<b>Remaining Balance on 02/24/05</b>		<b>\$ 3,734.41</b>

02/24/05  
YB/ks