

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR MARCH 9, 2006 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 0.00
a) Fall, 2005	\$ 7,500.00	\$ 0.00
b) Spring, 2006	\$ 7,500.00	\$ 0.00
c) Encumb/Expended Difference		\$ 0.00
Special Activities	\$ 5,000.00	\$ 1,835.93
a) Flexible Calendar		
b) RFF Projects		
 Remaining Balance on 02/27/06		 \$ 1,835.93

02/27/06
YB/ks