

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET UPDATE FOR MARCH 8, 2007 MEETING**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 15,000.00	\$ 3,194.07
a) Fall, 2006	\$ 7,500.00	\$ 000.00
b) Spring, 2007	\$ 7,500.00	\$ 3,194.07
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
<b>Remaining Balance on 02/26/07</b>		<b>\$ 8,194.07</b>

02/26/07  
YB/mr