

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR FEBRUARY 14, 2008 MEETING (*)
(Staff Development Contingency)

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 17,510.00	\$ 2,668.00
a) Fall, 2007	\$ 10,010.00	0.00
b) Spring, 2008	\$ 7,500.00	\$ 2,668.00
c) Encumb/Expended Difference		
Special Activities	\$ 2,490.00	\$ 2,211.00
a) Flexible Calendar		
b) RFF Projects		
 Remaining Balance on 12/04/07		 \$ 4,879.00

12/05/08
YB/mr

(*) Budget reinstated 10/12/07