SAN DIEGO MESA COLLEGE

MESA COLLEGE STAFF DEVELOPMENT COMMITTEE

BUDGET UPDATE FOR February 12, 2009 MEETING

(Staff Development Contingency)

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	$ 15,000.00	$ 3,775.25
a) Fall, 2008	$ 7,500.00	0.00
b) Spring, 2009	$ 7,500.00	$ 3,775.25
c) Encumb/Expended Difference	--	--
Special Activities	$ 5,000.00	$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
Remaining Balance on 01/16/09		**$ 8,775.25**

01/16/09
YB/mr