

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR DECEMBER 9, 2004 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$15,000	\$ 7,514.36
a.) Fall, 2004	\$ 7,500	\$ 1,179.36
b.) Spring, 2005	\$ 7,500	\$ 6,335.00
Special Activities	\$ 5,000	\$ 4,797.50
a.) Flexible Calendar		
b.) RFF Projects		
Remaining Balance on 12/01/04		\$12,311.86

12/01/04
YB/ks