

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR FEBRUARY 9, 2006 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 3,809.00
a) Fall, 2005	\$ 7,500.00	\$ 0.00
b) Spring, 2006	\$ 7,500.00	\$ 3,809.00
c) Encumb/Expended Difference		\$ 0.00
Special Activities	\$ 5,000.00	\$ 3,341.00
a) Flexible Calendar		
b) RFF Projects		
Remaining Balance on 01/27/06		\$ 7,150.00

01/27/06
YB/ks