

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR FEBRUARY 8, 2007 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 7,391.07
a) Fall, 2006	\$ 7,500.00	\$ 000.00
b) Spring, 2007	\$ 7,500.00	\$ 7,391.07
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
Remaining Balance on 01/23/07		\$ 12,391.07

01/23/07
YB/mr