

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR DECEMBER 14, 2006 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 8,591.07
a) Fall, 2006	\$ 7,500.00	\$ 4,606.56
b) Spring, 2007	\$ 7,500.00	\$ 3,984.51
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
Remaining Balance on 11/30/06		\$ 13,591.07

11/30/06
YB/mr