

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR DECEMBER 13, 2007 MEETING (*)
(Staff Development Contingency)

| ACCOUNT | ALLOCATION | BALANCE |
|--------------------------------------|-------------------|---------------------|
| Travel and Conference | \$ 16,500.00 | \$ 7,784.80 |
| a) Fall, 2007 | \$ 9,000.00 | \$ 734.80 |
| b) Spring, 2008 | \$ 7,500.00 | \$ 7,050.00 |
| c) Encumb/Expended Difference | | |
| Special Activities | \$ 3,500.00 | \$ 3,221.00 |
| a) Flexible Calendar | | |
| b) RFF Projects | | |
| Remaining Balance on 12/04/07 | | \$ 11,005.80 |

12/04/07
YB/mr

(*) Budget reinstated 10/12/07