

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR DECEMBER 8, 2005 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 5,072.00
a.) Fall, 2005	\$ 7,500.00	\$ 0.00
b.) Spring, 2006	\$ 7,500.00	\$ 5,072.00
c.) Encumb/Expended Difference		\$ 0.00
Special Activities	\$ 5,000.00	\$ 3,341.00
a.) Flexible Calendar		
b.) RFF Projects		
 Remaining Balance on 11/22/05		 \$ 8,413.00

11/22/05
YB/ks